

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|---|-------------|
| LRB Number 11-2704/1 | Introduction Number AB-0499 | |
| Description Various changes to the worker's compensation law, granting rule-making authority, and making an appropriation | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate | | |
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected | | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505(2)(k), Stats. and 20.505(2)(ki) | | |
| Affected Ch. 20 Appropriations | | |
| Agency/Prepared By | Authorized Signature | Date |
| DOA/ Cathleen Connolly (608) 261-2292 | Jana Steinmetz (608) 266-1359 | 2/2/2012 |

Fiscal Estimate Narratives

DOA 2/2/2012

| | | | | | |
|---|-----------|---------------------|---------|---------------|----------|
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Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 499 makes changes to the Wisconsin Workers' Compensation law. The Department of Administration (DOA) manages the state employees' worker's compensation program which is self-insured. The bill would increase the maximum weekly compensation rate for a disabled employee from \$312 to \$322. The bill also provides that the Department of Workforce Development (DWD) may, but is not required to, retain DOA to process, investigate and pay claims on its behalf.

DOA estimates that it will cost an additional \$5,000 per year for increased indemnity benefits. Changes to vocational rehabilitation benefits will not have a fiscally significant impact on DOA.

If DOA is retained by DWD to process, investigate and pay worker's compensation claims, DOA will incur additional staffing costs and would receive revenue from DWD.

Long-Range Fiscal Implications

May increase costs by an indeterminate amount.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
|--|----------------|--|-----------------|
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| Description Various changes to the worker's compensation law, granting rule-making authority, and making an appropriation | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | 5,000 | | |
| TOTAL State Costs by Category | \$5,000 | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S (20.505(2)(k) Risk Ma) | 5,000 | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | | Decreased Rev |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | <u>State</u> | | <u>Local</u> |
| NET CHANGE IN COSTS | \$5,000 | | \$ |
| NET CHANGE IN REVENUE | \$ | | \$ |
| Agency/Prepared By | | Authorized Signature | |
| DOA/ Cathleen Connolly (608) 261-2292 | | Jana Steinmetz (608) 266-1359 | |
| | | Date | |
| | | 2/2/2012 | |