



**Fiscal Estimate Narratives**

**DSPS 2/13/2012**

LRB Number	<b>11-3490/1</b>	Introduction Number	<b>AB-0523</b>	Estimate Type	<b>Original</b>
<b>Description</b> Permitting a funeral establishment to be located in cemetery, prohibiting discrimination against a funeral establishment that has no relationship with a cemetery, prohibiting discrimination against a cemetery that has not relationship with a funeral establishment, and eliminating a property tax exemption for cemetery authority property					

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-3490/1		<b>Introduction Number</b> AB-0523	
<b>Description</b> Permitting a funeral establishment to be located in cemetery, prohibiting discrimination against a funeral establishment that has no relationship with a cemetery, prohibiting discrimination against a cemetery that has not relationship with a funeral establishment, and eliminating a property tax exemption for cemetery authority property			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$33,700	\$
	(FTE Position Changes)	(0.4 FTE)	
	State Operations - Other Costs	6,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$39,700</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS (general program ops)	39,700	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$39,700	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>			
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