

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3471/2</b>	<b>Introduction Number</b> <b>AB-0574</b>	
<b>Description</b> Authorizing the creation of a Fox Cities regional transit authority and making appropriations		
<b>Fiscal Effect</b>		
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOT/ Monique Currie (608) 267-7345	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 2/29/2012

## Fiscal Estimate Narratives

DOT 2/29/2012

LRB Number	11-3471/2	Introduction Number	AB-0574	Estimate Type	Original
<b>Description</b> Authorizing the creation of a Fox Cities regional transit authority and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

1. This bill is permissive and would allow any two or more municipalities within the urbanized Fox Cities metropolitan area to join together to form an RTA if certain conditions are met (e.g., approved by referendum). The Fox Cities RTA may impose a sales and use tax not to exceed 0.5%. However, such tax must first be adopted by the RTA's board by resolution that is, in turn, approved by referendum.
2. Should a sales and use tax be approved by referendum, the local Fox Cities RTA may decide to shift some of the costs of the existing transit system currently funded by local property tax dollars to this revenue source. The extent to which this may occur is unknown and dependent upon the local RTA.
3. There are no additional administrative costs imposed on WisDOT under this legislation.

### Long-Range Fiscal Implications

1. This legislation has an indeterminate effect on the demand for transit operating assistance. This is dependent upon the decisions made by the local RTA.