

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

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|--|--|--|-------------|
| LRB Number 11-4030/1 | | Introduction Number AB-0592 | |
| Description Financial assistance to towns for certain dam safety projects | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect | | | |
| <input type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input type="checkbox"/> No Local Government Costs | | | |
| <input type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input checked="" type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input checked="" type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 2/21/2012 |

Fiscal Estimate Narratives

DNR 2/21/2012

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 11-4030/1 | Introduction Number | AB-0592 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

The bill expands the eligibility for Stewardship-funded dam repair and removal grants to include towns, provided that the town is under a DNR order to safeguard a dam that the town owns, and that the order was in effect on July 1, 2011.

Fiscal Effect

The bill has no state fiscal effect since grants would be funded with previously authorized Stewardship bonding. Based on a Department database search, there would be one town-owned dam that would qualify for funding under the bill.

Local government revenues would increase to the extent that townships meet the eligibility criteria for a grant.

Long-Range Fiscal Implications