

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-4139/1	Introduction Number AB-0658	
Description Separation of the licensing requirements for barbering and cosmetology, creation of the barbering examining board, and providing a penalty		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) and 20.165(1)(l)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DSPS/ Karen Van Schoonhoven (608) 261-2392	Greg Gasper (608) 266-6795	3/14/2012

Fiscal Estimate Narratives

DSPS 3/14/2012

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Description Separation of the licensing requirements for barbering and cosmetology, creation of the barbering examining board, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This estimate assumes 1000 licenses. Costs would increase if the number of licenses is greater than 1000. Detail for the one-time costs is included on the worksheet. The on-going costs are also quantified on the worksheet. The ongoing costs would include renew license to the schools, preparing materials for the board meetings, and attending board meetings.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description Separation of the licensing requirements for barbering and cosmetology, creation of the barbering examining board, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
One-time costs to implement this bill are estimated to be \$29,200. Costs would include staff time to implement the new examining board, assist with rule promulgation, information technology costs to update the website and forms with the new board names, coding time to move the current licenses from the current board to the new board. Costs would also include drafting new application and renewal forms, drafting content for web pages, and testing on-line functionality of new forms.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$5,300	\$
State Operations - Other Costs	3,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$8,800	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	8,800	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$8,800	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DSPS/ Karen Van Schoonhoven (608) 261-		3/14/2012
Greg Gasper (608) 266-6795		

