

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 11-4239/1		<b>Introduction Number</b> AB-0671	
<b>Description</b> Legislative consideration of a biennial budget bill			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

LFB 3/7/2012

LRB Number	11-4239/1	Introduction Number	AB-0671	Estimate Type	Original
<b>Description</b> Legislative consideration of a biennial budget bill					

### Assumptions Used in Arriving at Fiscal Estimate

This estimate is limited to the fiscal effect of this bill on the Legislative Fiscal Bureau. Under the bill, the Fiscal Bureau would be required to prepare an "earmark transparency report" on each biennial budget bill and on each amendment to a biennial budget. The report would contain all of the following: (a) a list of all earmarks; (b) the cost of each earmark; and (c) the beneficiary of each earmark. The bill specifies that if the beneficiary of an earmark is: (a) an individual, the report must identify the Assembly and Senate district in which the beneficiary resides; or (b) an entity, the report must identify the Assembly and Senate district in which the beneficiary is located, incorporated, or organized. If an identity cannot be determined, the report must note that fact. If an amendment to the biennial budget bill is included in the report, the name of the Representative or Senator who proposed the earmark must be included.

The bill defines an "earmark" as a provision in a bill or amendment that does any of the following in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries: (a) authorizes or requires the payment of state moneys to a specific beneficiary or beneficiaries; or (b) creates or modifies a tax deduction, credit, exclusion, or exemption that applies to a specific beneficiary or beneficiaries.

Under the bill, the Joint Committee on Finance could not vote to recommend passage of the biennial budget bill, as amended, until the Fiscal Bureau has distributed a copy of the "earmark transparency report" to each member of the Legislature and has made the report available on the Legislature's Internet web site. Similarly, the bill specifies that neither house of the Legislature may pass a biennial budget bill until a copy of an "earmark transparency report" on the biennial budget bill, as amended, has been prepared, distributed to each member of the Legislature, and the report has been made available on the Legislature's Internet web site.

Currently, the Fiscal Bureau prepares summary documents associated with the biennial budget subsequent to submission of agency budget requests to the Governor, introduction of the budget by the Governor, and action by the Joint Committee on Finance, each house of the Legislature, any Committee of Conference, and signing of the bill by the Governor. The preparation of "earmark transparency reports" could be accomplished in conjunction with these activities utilizing existing staff and resources.

### Long-Range Fiscal Implications