

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 11-2439/5</b>	<b>Introduction Number AB-0677</b>	
<b>Description</b> Counting low-income pupils for state school aid purposes; calculating the amount to be appropriated for state general school aid; aid to school districts in which parental choice programs have been established; school aid factors; special adjustment aids; hold harmless aid; school district revenue limits; payments to independent charter schools and to private schools participating in a parental choice program; grants to school districts for efficiency and consolidation feasibility studies; transportation aid to school districts; transportation of private school pupils; the first dollar and school levy property tax credits; granting rule-making authority; and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOA/ Cathleen Connolly (608) 261-2292	<b>Authorized Signature</b> Jana Steinmetz (608) 266-1359	<b>Date</b> 3/12/2012

## Fiscal Estimate Narratives

DOA 3/12/2012

LRB Number	11-2439/5	Introduction Number	AB-0677	Estimate Type	Original
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### Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 677 changes the school aid formula. Among other changes it requires the Department of Administration (DOA), the Department of Public Instruction and the Legislative Fiscal Bureau to jointly certify to the Legislature's Joint Committee on Finance the amount necessary to appropriate as general school aids in each fiscal year.

The Department of Administration would use existing staff and resources to meet the requirements of AB 677.

The fiscal impact on local governments is indeterminate.

### Long-Range Fiscal Implications

No state fiscal effect.

Indeterminate local fiscal effect.