

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-2439/5 **Introduction Number AB-0677**

Description

Counting low-income pupils for state school aid purposes; calculating the amount to be appropriated for state general school aid; aid to school districts in which parental choice programs have been established; school aid factors; special adjustment aids; hold harmless aid; school district revenue limits; payments to independent charter schools and to private schools participating in a parental choice program; grants to school districts for efficiency and consolidation feasibility studies; transportation aid to school districts; transportation of private school pupils; the first dollar and school levy property tax credits; granting rule-making authority; and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

Authorized Signature

Date

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3/9/2012

Fiscal Estimate Narratives

LFB 3/9/2012

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Assumptions Used in Arriving at Fiscal Estimate

AB 677 would require the Legislative Fiscal Bureau, the Department of Administration, and the Department of Public Instruction to jointly certify to the Joint Committee on Finance, an estimate of the amount of funding for general school aids needed to attain specified percentages of state support of partial school revenues. This joint estimate would have to be prepared by May 15 of each year, beginning in 2013. The Legislative Fiscal Bureau could perform its duties under AB 677 with existing staff and resources.

Long-Range Fiscal Implications