

Fiscal Estimate Narratives

DSPS 3/16/2012

LRB Number 11-3555/1	Introduction Number AB-0681	Estimate Type Original
Description Nonresidential water treatment devices		

Assumptions Used in Arriving at Fiscal Estimate

If implemented, the water treatment industry would not be regulated. This may result in an increased number of complaints of water treatment devices. If DSPS investigates these claims, it would result in increased cost to investigate. The amount cannot be determined. In addition, there would be one-time costs, which are detailed on the following page. There would also be a reduction in revenue of approximately \$28,000 annually. This revenue is currently received for the plan review revenue which would not be collected under this proposal.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Nonresidential water treatment devices			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
<p>The Department would incur one-time costs to update the administrative rules which currently require plan review for residential water treatment devices. Costs would also be incurred to update the product approval website. One-time costs are estimated to total \$4100. DNR would also need to review its administrative code and update their code accordingly. DSPS cost estimates do not include DNR costs to update its administrative code.</p>			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		-28,000
	SEG/SEG-S		
	TOTAL State Revenues	\$	-\$28,000
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		-\$28,000	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/16/2012	