

### Fiscal Estimate - 2011 Session

- Original    
  Updated    
  Corrected    
  Supplemental

LRB Number <b>11-4132/1</b>		Introduction Number <b>AB-0698</b>	
<b>Description</b> Limitations on the use of an occupational license			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School <input type="checkbox"/> WTCS Districts            Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Vicki Harkins (608) 266-1449		Stephanie LaSage (608) 267-3703	4/17/2012

## Fiscal Estimate Narratives

DOT 4/17/2012

LRB Number	11-4132/1	Introduction Number	AB-0698	Estimate Type	Original
<b>Description</b> Limitations on the use of an occupational license					

### Assumptions Used in Arriving at Fiscal Estimate

This proposal will allow the Secretary of DOT to implement certain restrictions on occupational driver licenses issued to operators who have two or more prior convictions, suspensions, or revocations as counted under 343.307 (1) within any 5-year period.

Under this proposal an occupational license issued to a multiple offender will not permit operation of a motor vehicle for a person's occupation except to drive to or from work. The occupation of homemaking will not be eligible for an occupational license and the license cannot be used for travel to and from church.

This proposal is intended to bring Wisconsin's occupational license in line with federal law for issuing a license to someone who has multiple convictions, suspensions or revocations and will prevent transfer of funds under federal law 23 USC 164. However, by email dated March 8, 2012, NHTSA has expressed doubt that the bill complies with Section 164 because the suspension is not mandatory.

Under this proposal the Department will be required to reissue all occupational licenses currently held by operators who have two or more prior convictions, suspensions, or revocations within the past five years.

Approximately 1,400 occupational licenses are issued yearly to multiple offenders with the revocation period for 2nd offense lasting one year to eighteen months. Implementation of this proposal will require the Department to send notification letters and reissue occupational licenses to an estimated 2,100 customers. If approximately 75% of customers receiving letters amending their driving restrictions call with questions an additional 1,575 phone calls at 6.92 minutes per call or 182 hours of phone work will be generated. The actual reissuance of the license can be done by mail or in person at a DMV customer service center. We estimate that 80% of customers will choose to go into a service center for reissuance which means an increase of 1,680 customers. It's estimated that each transaction will take 5 minutes generating a total of 140 additional processing hours at the Field Agent Advanced level.

The cost to implement this proposal will require the following:

1. Mailing costs for 2,100 notification letters at 47 cents apiece will cost a total of \$987.
2. 182 hours of additional phone inquiries will require 0.11 FTE at the TCR Senior level of \$15.106/hr with a cost of \$4934, salary and fringe.
3. 140 hours of additional processing time will require 0.08 FTE at the DMV Field Agent Advanced level of \$16.833/hr, with a cost of \$3999, salary and fringe.

### SUMMARY

This proposal will require the Department to reissue occupational licenses that have been issued to operators who have two or more prior convictions, suspensions, or revocations as counted under 343.307 (1) within any 5-year period, at a total one-time cost of \$9920.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-4132/1</b>		<b>Introduction Number</b> <b>AB-0698</b>	
<b>Description</b> Limitations on the use of an occupational license			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Mailing cost= \$987 Additional 0.14 FTE needed to process reissuance of occupational licenses = \$8933 salary and fringe TOTAL ONE TIME COST: \$9920			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>			
DOT/ Vicki Harkins (608) 266-1449		<b>Authorized Signature</b>	
		Stephanie LaSage (608) 267-3703	
		<b>Date</b>	
		4/17/2012	