Fiscal Estimate - 2011 Session

☑ Orig	inal	Updated	Co.	rrected		Supplemental
LRB Num	ber 11-30	91/1	Introduc	tion Numbe	r SB	-223
Description Annual or col agricultural p		permits for certa	in overweight vehic	les or vehicle co	ombinatio	ns transporting
Fiscal Effect			•			
Indeter Incr	te Fiscal Effect minate rease Existing propriations crease Existing propriations ate New Approp	Re De Re	rease Existing venues crease Existing venues	to absorb	within a Yes	May be possible gency's budget ⊠No
Indete 1. Ir P 2. D	cal Government rminate ncrease Costs ermissive Ma decrease Costs ermissive Ma	3. □Inc andatory □Pe 4. □De	rease Revenue rmissive Mandato crease Revenue rmissive Mandato	☐ Count	ent Units s	Affected Village
Fund Source	es Affected	O PRS E	SEG SEGS	Affected Ch. 20 20.395(5)(cq)	0 Appro	priations
Agency/Pre	pared By		Authorized Sign	ature		Date
DOT/ Reed N	/lcGinn (608) 26	6-7857	Stephanie LaSag	e (608) 267-370)3	10/14/2011

Fiscal Estimate Narratives DOT 10/14/2011

LRB Number	11-3091/1	Introduction Number	SB-223	Estimate Type	Original	
Description Annual or consecutive month permits for certain overweight vehicles or vehicle combinations transporting agricultural products						

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal creates a new multiple-trip divisible load permit for transport of certain agricultural commodities to or from a field or farm, allowing operation up to 90,000 pounds in vehicles or vehicle combinations that have 6 or more axles. The gross weight and axle weight limitations remain in conformity to the Federal Bridge Formula.

ONE-TIME FISCAL IMPACT

Computer code for the electronic permitting system will have to be significantly modified to evaluate the eligibility of a product proposed for transport under this new permit. No current permit authorizes all the products that will be eligible or ineligible under this legislation. New code will have to be developed in order to determine that the rig configuration will conform to federal weight formulae, so the issuance of a permit will be fully automated, thus available at all times. This code will have to evaluate the gross vehicle weight relative to number of axles, spacing of axles and position of the kingpin (component that connects the semi-tractor and trailer.) These modifications are projected to cost \$48,000.

ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DMV will issue annually. The following example is compiled solely to illustrate departmental costs and revenues associated with the permitting process.

Permit costs: \$300 Quantity: 850 Revenue: \$255,000

Corresponding FTE Costs:

Permit Quantity: 850 FTE Minutes: 21,250 FTE Hours: 354.17

FTE: 0.21

FTE cost/year: \$12,199.25

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

	\boxtimes	Original		Updated		Corrected		Supplemental
LF	₹В	Number	11-309 ⁻	1/1	Intro	duction Nur	nber	SB-223
An	nual		tive month politional produc	ermits for certain ts	overweigl	nt vehicles or ve	hicle cor	nbinations
		time Costs lized fiscal		Impacts for Sta	te and/or	Local Governi	ment (do	not include in
the all de the eva kin	e elig the p velop issu aluat igpin	pibility of a products that ped in order uance of a pete the gross	roduct propo It will be eligi To determine Permit will be Vehicle weig	sed for transport ble or ineligible u that the rig conf fully automated, ht relative to num	under this nder this l iguration v thus availaber of axl	s new permit. No egislation. New will conform to fe able at all times es, spacing of a	current code will ederal we This cou xles and	eight formulae, so de will have to
11.	Ann	ualized Cos	sts:			Annualized Fi	scal Imp	act on funds from:
						Increased Costs		Decreased Costs
Α.	Stat	e Costs by	Category					
	State	Operations	s - Salaries a	nd Fringes		\$12,199	9	\$
	(FTE	Position Ch	nanges)			(0.2 FTE)	
	State	e Operations	s - Other Cos	ts				
	Loca	ıl Assistance)					
	Aids	to Individua	ls or Organiz	ations				·
	TO	OTAL State	Costs by Ca	ategory		\$12,199)	\$
В.	Stat	e Costs by	Source of F	unds				
	GPR							
	FED							
	PRO	/PRS						
	SEG	/SEG-S				12,199)	
				e this only when lecrease in licer		ts.)		ase state
L_						Increased Rev	/	Decreased Rev
-		Taxes				. \$	ļ	\$
┷		Earned					<u> </u>	
-	FED							
_		/PRS						
Į.		/SEG-S				255,000		
Ш	110	OTAL State	Revenues			\$255,000		\$
				NET ANNUALIZ	ED FISC		1	
N.I.E	·T ^:	LANCE IN C	COCTO			State		Local
		HANGE IN C				\$12,199		\$
NE	: I Cl	HANGE IN F	REVENUE			\$255,000		\$

Agency/Prepared By	Authorized Signature	Date
DOT/ Reed McGinn (608) 266-7857	Stephanie LaSage (608) 267-3703	10/14/2011