Fiscal Estimate - 2011 Session

Original Dpdated	Corrected Supplemental					
LRB Number 11-3323/1	Introduction Number SB-303					
Description Creating a preference in state procurement for Wisconsin-based businesses						
Fiscal Effect						
Appropriations Reversible Decrease Existing Decrease Appropriations Reversible Create New Appropriations	Increase Costs - May be possible to absorb within agency's budget enues Decrease Costs Decrease Costs					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.292(1)(a),						
Agency/Prepared By	Authorized Signature Date					
WTCS/ Conor Smyth (608) 266-2991	Morna Foy (608) 266-2449 12/6/2011					

Fiscal Estimate Narratives WTCS 12/6/2011

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Description					
Creating a preference in state procurement for Wisconsin-based businesses					

Assumptions Used in Arriving at Fiscal Estimate

SB 303 would change the procurement requirements for certain agencies under ch. 16, subchapter IV, Wisconsin Statutes.

The Wisconsin Technical College System (WTCS) Board's state operations, with appropriations of approximately \$6.2 million in all funds for fiscal year 2011-12, would be subject to the provisions of the bill. However, because less than 15% of the agency's state operations budget is typically available for supplies and services, the fiscal effects of the bill would be negligible.

Wisconsin's 16 technical colleges are not subject to the procurement requirements provided under ch. 16 of statutes. As a result, the bill would have no fiscal effect on the colleges, which are subject to procurement requirements provided under s. 38.04(14), Wisconsin Statutes, and s. TCS 6.05, Wisconsin Administrative Code.

Long-Range Fiscal Implications