

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-3623/1	Introduction Number SB-346	
Description Eligibility of certain employees who are affected by labor disputes for unemployment compensation benefits		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By DWD/ Janet Sausen (608) 267-9807	Authorized Signature Georgia Maxwell (608) 266-2284	Date 1/6/2012

Fiscal Estimate Narratives

DWD 1/6/2012

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Description Eligibility of certain employees who are affected by labor disputes for unemployment compensation benefits					

Assumptions Used in Arriving at Fiscal Estimate

The Department investigates between 1-5 labor disputes annually. Based on this number of disputes, this proposal is estimated to increase the total investigation workload by 150 hours (\$4800), annually. It would also require approximately 100 hours (\$3200) the first year for one-time process definition, training and updating manuals. Impact to IT systems is expected to be minimal. No local agency impact is expected.

This proposal would increase the amount of benefits paid annually. On average, an individual receives approximately 16 weeks of benefits at approximately \$262.50 per week, or \$4200 per individual. This figure is not reflected in the fiscal impact as this proposal is unlikely to affect public-sector employers.

Long-Range Fiscal Implications

\$4800 annually to the Department.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3623/1	Introduction Number SB-346
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Description
 Eligibility of certain employees who are affected by labor disputes for unemployment compensation benefits

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One time costs to implement the bill are estimated to be \$3200.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$4,800	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$4,800	\$

B. State Costs by Source of Funds		
GPR	4,800	
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$4,800	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DWD/ Janet Sausen (608) 267-9807	Georgia Maxwell (608) 266-2284	1/6/2012