

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>11-3804/1</b>		Introduction Number <b>SB-383</b>	
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)			
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>	
DSPS/ Karen Van Schoonhoven (608) 261-2392	Greg Gasper (608) 266-6795	2/13/2012	

**Fiscal Estimate Narratives**

**DSPS 2/13/2012**

LRB Number <b>11-3804/1</b>	Introduction Number <b>SB-383</b>	Estimate Type <b>Original</b>
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 11-3804/1	<b>Introduction Number</b> SB-383	
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DSPS would incur one-time costs to implement this bill. One time costs would include establishing the council, outreach, training, scheduling meetings for the Board, Information technology costs to set up the credential in the licensing system, mailing costs, developing forms, developing on-line renewal process.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$4,000	\$
(FTE Position Changes)		
State Operations - Other Costs	1,700	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$5,700</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (general program ops)	5,700	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.165(1)(hg))	5,700	
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$5,700</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$5,700	\$
NET CHANGE IN REVENUE	\$5,700	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Karen Van Schoonhoven (608) 261-2392	Greg Gasper (608) 266-6795	2/13/2012