Fiscal Estimate - 2011 Session

Original Dpdated	Corrected Supple	mental	
LRB Number 11-3832/1	Introduction Number SB-385		
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee			
Fiscal Effect			
Appropriations Reve Decrease Existing Decre Appropriations Reve Create New Appropriations Local:	ase Existing enues ease Existing enues Decrease Costs - May be to absorb within agency Pres Decrease Costs		
□ No Local Government Costs 5.Types of Local Government Units Affected □ Increase Costs 3. □ Increase Revenue □ Towns □ Village □ Cities □ Permissive □ Mandatory 2. □ Decrease Costs 4. □ Decrease Revenue □ School □ WTCS □ Districts □ Permissive □ Mandatory □ Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS			
Agency/Prepared By	Authorized Signature	Date	
DWD/ Verlynn Schmalle (608) 267-7713	Georgia Maxwell (608) 266-2284	2/2/2012	

Fiscal Estimate Narratives DWD 2/2/2012

LRB Number 11-3832/1	Introduction Number SB-385	Estimate Type Original	
Description			
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee			

Assumptions Used in Arriving at Fiscal Estimate

The DWD Bureau of Financial Management can meet the reporting requirement with existing staff.

Long-Range Fiscal Implications

None.