Fiscal Estimate - 2011 Session

☑ Original ☐ Updated	Corrected Supplemental				
LRB Number 11-3832/1	Introduction Number SB-385				
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					
Fiscal Effect					
Appropriations Reversible Decrease Existing Decrease Existing Reversible Decrease Existing Poerry Appropriations Reversible Decrease New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Permissive Decrease Costs 4. Decrease Costs	ease Existing to absorb within agency's budget				
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature Date				
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944 1/20/2012				

Fiscal Estimate Narratives HEAB 1/20/2012

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Description					
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation is unclear about the reporting requirements that will be required in AB 400 making it difficult to determine the fiscal effect. HEAB uses the WISMART accounting system and the information is available through DOA. HEAB reconciles and reports the spending via its annual reconciliation and recertification process. This bill would increase the workload of HEAB's staff that is very small and stretched very thin.

Long-Range Fiscal Implications