

**Fiscal Estimate - 2011 Session**

Original     Updated     Corrected     Supplemental

<b>LRB Number</b> 11-3334/1	<b>Introduction Number</b> SB-433	
<b>Description</b> Driver education instruction and driver's license examinations		
<b>Fiscal Effect</b>		
<p><b>State:</b></p> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%; border-right: 1px solid black; padding-right: 5px;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations         </div> <div style="width: 33%; border-right: 1px solid black; padding-right: 5px;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues         </div> <div style="width: 33%; padding-left: 5px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs         </div> </div>		
<p><b>Local:</b></p> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%; border-right: 1px solid black; padding-right: 5px;"> <input checked="" type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate            1. <input type="checkbox"/> Increase Costs               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            2. <input type="checkbox"/> Decrease Costs               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 33%; border-right: 1px solid black; padding-right: 5px;">           3. <input type="checkbox"/> Increase Revenue               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            4. <input type="checkbox"/> Decrease Revenue               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 33%; padding-left: 5px;">           5. Types of Local Government Units Affected  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts         </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS         </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>		
<b>Agency/Prepared By</b> DOT/ Vicki Harkins (608) 266-1449	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 2/29/2012

**Fiscal Estimate Narratives**  
**DOT 2/29/2012**

LRB Number	11-3334/1	Introduction Number	SB-433	Estimate Type	Original
<b>Description</b> Driver education instruction and driver's license examinations					

**Assumptions Used in Arriving at Fiscal Estimate**

This proposal will require DOT to include the proper procedures for attaching a trailer to a motor vehicle as one of the specific testing topics included in the knowledge test when applying for a motor vehicle operator license.

Also under this proposal, all private driver education schools licensed by DOT, and courses approved by the Department of Public Instruction (DPI) and the Technical College System Board (TCSB) will be required to provide each student with instruction in the proper procedures for attaching a trailer to a motor vehicle.

To implement this legislation, the Automated Knowledge Testing System (AKTS), used by DOT to administer knowledge tests, will need to be updated to include questions pertaining to the proper procedure for attaching a trailer to a motor vehicle. This requires adding questions to the automated testing system. It also requires translation of the added questions into seven languages, with voice recordings for each, including English.

DOT will also be required to update the DOT public website and the Motorists Handbook (BDS126) used to study for the knowledge test.

The estimated cost to add three questions to AKTS, which includes translating the questions into seven additional languages, will cost approximately \$18,000.

The cost to update the public website and drivers handbook will be minimal.

**Long-Range Fiscal Implications**

Currently, it is DOT's responsibility to provide drivers with information on driving rules and practices to help them become a safe driver and then to test the person's knowledge of these rules. It is the duty of the driver to make certain the vehicle they drive is safe to operate. Imposing the burden of vehicle equipment education on driving schools may be burdensome.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3334/1</b>	<b>Introduction Number</b> <b>SB-433</b>	
<b>Description</b> Driver education instruction and driver's license examinations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
Estimated cost for adding additional test questions to the Automated Knowledge Testing System (AKTS) is \$18,000.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DOT/ Vicki Harkins (608) 266-1449		Stephanie LaSage (608) 267-3703
		2/29/2012