

### Fiscal Estimate - 2011 Session

Original    
  Updated    
  Corrected    
  Supplemental

<b>LRB Number 11-4141/1</b>		<b>Introduction Number SB-499</b>	
<b>Description</b> The engagement of engineering and similar services by the Department of Transportation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No			<input checked="" type="checkbox"/> Decrease Costs
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>  0  </u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOT/ Nathan Czech (608) 267-9390		Stephanie LaSage (608) 267-3703	
			<b>Date</b>
			2/29/2012

**Fiscal Estimate Narratives**  
**DOT 2/29/2012**

LRB Number	<b>11-4141/1</b>	Introduction Number	<b>SB-499</b>	Estimate Type	<b>Original</b>
<b>Description</b> The engagement of engineering and similar services by the Department of Transportation					

**Assumptions Used in Arriving at Fiscal Estimate**

If enacted, this bill would require the elimination of performing a cost-benefit analysis for WisDOT consultant contracts. It would instead require an annual report identifying all of the following:

1. The total cost of engineering services provided during the preceding fiscal year on projects performed predominantly by employees of the department.
2. The total cost of engineering services provided during the preceding fiscal year on projects performed predominantly through an engagement of services under sub. (13)
3. The total cost of engineering services provided during the preceding fiscal year on projects performed jointly through an engagement of services under sub. (13) and by employees of the department.

The Department of Transportation issued 802 consultant contracts in FY11 whose cost exceeded \$25,000. The department estimates that eliminating the cost-benefit analysis will subtract an average of 2 hours of staff time for each consultant contract.

The amount of time required to develop the annual report depends upon the nature and volume of data provided.

**Long-Range Fiscal Implications**

Unknown

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 11-4141/1	<b>Introduction Number</b> SB-499	
<b>Description</b> The engagement of engineering and similar services by the Department of Transportation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$ -83,883	
(FTE Position Changes)	(-0.8 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$ -83,883</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS	-83,883	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		-83,883
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-83,883</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$-83,883	\$
NET CHANGE IN REVENUE	\$-83,883	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Nathan Czech (608) 267-9390	Stephanie LaSage (608) 267-3703	2/29/2012