

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3987/1	Introduction Number SB-519
Description Renewable energy goals for state energy consumption and for energy use by certain state agencies	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 3/23/2012	

Fiscal Estimate Narratives

DVA 3/23/2012

LRB Number	11-3987/1	Introduction Number	SB-519	Estimate Type	Original
Description Renewable energy goals for state energy consumption and for energy use by certain state agencies					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration (DOA) is required to establish renewable energy goals for various state agencies including the Department of Veterans Affairs (DVA). The goal was by December 31, 2011 to have at least 20 percent of the total amount of electric energy generated or purchased by the state for power, heating, or cooling purposes for state-owned or leased facilities was to have been derived from renewable resources.

SB 519 would require DOA to establish by December 31, 2025 at least 30 percent of total annual electric energy generated or purchased by the state is derived from renewable resources.

There would not be an impact to DVA for DOA creating the goal. However, DVA in order to meet the goal of 30 percent would require significant renovations to their facilities with a capital expense. The cost, at this time cannot be determined; therefore, the fiscal impact would be indeterminate.

Long-Range Fiscal Implications