Fiscal Estimate - 2011 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number **11-4211/1**	Introduction Number **SB-537**

Description
The regulation of aquaculture

Fiscal Effect

State:
☐ No State Fiscal Effect
☐ Indeterminate

☐ Increase Existing Appropriations
☐ Decrease Existing Appropriations
☐ Create New Appropriations

☐ Increase Existing Revenues
☒ Decrease Existing Revenues

☐ Increase Costs - May be possible to absorb within agency's budget
  ☐ Yes   ☐ No
☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs
   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs
   ☐ Permissive ☐ Mandatory

3. ☐ Increase Revenue
   ☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenue
   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected

☐ GPR   ☐ FED   ☒ PRO   ☐ PRS   ☐ SEG   ☐ SEGS

Affected Ch. 20 Appropriations

20.115(2ha)

Agency/Prepared By	Authorized Signature	Date
DATCP/ Paul McGraw (608) 224-4884	Jason Gherke (608) 224-4748	3/8/2012

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Assumptions Used in Arriving at Fiscal Estimate

The Wisconsin Department of Agriculture, Trade & Consumer Protection (DATCP) issued 97 fish import permits in calendar year 2011. Most of these import permits were for fish being imported from fish farms in other states that would no longer be required to receive an import permit under this bill. The current fee for import permits is $90 and this bill would decrease state revenues by an estimated $8,730 (97*90).

DATCP anticipates absorbing the reduction in revenue without decreasing department staff or services.

Long-Range Fiscal Implications

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2011 Session
Detailed Estimate of Annual Fiscal Effect

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Description
The regulation of aquaculture

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	$	$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	**$0**	**$0**
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	0	0

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	$	$
GPR Earned		
FED		
PRO/PRS		-8,730
SEG/SEG-S	0	
TOTAL State Revenues	**$0**	**$-8,730**

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	$0	$
NET CHANGE IN REVENUE	$-8,730	$

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