

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-3026/1	<b>Introduction Number</b> SB-003 (SE1)
<b>Description</b> The film production services tax credit application fee	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue              5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b> Fees previously collected by Department of Commerce	
<b>Agency/Prepared By</b> TOUR/ George Tzougros (608) 267-2006	<b>Authorized Signature</b> George Tzougros (608) 267-2006
<b>Date</b> 10/21/2011	

## Fiscal Estimate Narratives

TOUR 10/21/2011

LRB Number 11-3026/1	Introduction Number SB-003 (SE1)	Estimate Type Original
<b>Description</b> The film production services tax credit application fee		

### Assumptions Used in Arriving at Fiscal Estimate

In fiscal year 10, the actual film incentive application fees collected by the Department of Commerce were \$2,560.00. Had the proposed bill been in place, the total fees collected would have been \$2,000. This would have been a decrease in fees collected of -560.00.

In fiscal year 11, the actual film incentive application fees collected by the Department of Commerce were \$4,123.00. Had the proposed bill been in place, the total fees collected would have been \$4,000. This would have been a decrease in fees collected of -\$123.00.

### Long-Range Fiscal Implications

Reducing the application fee will remove a key disincentive to application by Wisconsin filmmakers and commercial producers. It will also prepare the program to be a driver of positive growth should funding for the incentive program increase in future biennia.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-3026/1	<b>Introduction Number</b> SB-003 (SE1)	
<b>Description</b> The film production services tax credit application fee		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
<b>NET CHANGE IN COSTS</b>	<b>\$</b>	<b>\$</b>
<b>NET CHANGE IN REVENUE</b>	<b>\$-342</b>	<b>\$</b>
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
TOUR/ George Tzougros (608) 267-2006		George Tzougros (608) 267-2006
		10/21/2011