

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3085/1</b>	<b>Introduction Number</b> <b>SB-008 (SE1)</b>
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**Description**  
 The maximum permissible length of vehicles carrying poles, pipe, girders, and similar materials on highways

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.395(5)(cq)	

<b>Agency/Prepared By</b> DOT/ Reed McGinn (608) 266-7857	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 10/19/2011
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**Fiscal Estimate Narratives**

**DOT 10/19/2011**

LRB Number 11-3085/1	Introduction Number SB-008 (SE1)	Estimate Type Original
<b>Description</b> The maximum permissible length of vehicles carrying poles, pipe, girders, and similar materials on highways		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill eliminates the issuance by DOT of pole and pipe permits. The projected revenue decrease was estimated using the 3-year average of Pole & Pipe permits issued for 2008 through 2010. This will result in an projected decrease in existing revenues of \$2,920 annually.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 11-3085/1	<b>Introduction Number</b> SB-008 (SE1)	
<b>Description</b> The maximum permissible length of vehicles carrying poles, pipe, girders, and similar materials on highways		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-2,920
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-2,920</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-2,920	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DOT/ Reed McGinn (608) 266-7857	Stephanie LaSage (608) 267-3703	10/19/2011