

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-3595/2	Introduction Number AB-0549
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Description
 Authorizing independent charter schools, eliminating noninstrumentality charter schools, establishing magnet schools, replication process for certain operators of charter schools, and utilizing an alternative process for educator effectiveness

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input checked="" type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs
<input checked="" type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts |
|---|--|---|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

Authorized Signature

Date

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12/6/2013

Fiscal Estimate Narratives

WTCS 12/6/2013

LRB Number	13-3595/2	Introduction Number	AB-0549	Estimate Type	Original
Description Authorizing independent charter schools, eliminating noninstrumentality charter schools, establishing magnet schools, replication process for certain operators of charter schools, and utilizing an alternative process for educator effectiveness					

Assumptions Used in Arriving at Fiscal Estimate

The bill would expand the current law (2r) charter school program, authorizing all technical college district boards to contract for the establishment of an independent charter school. Under current law, within the Technical College System, only the Milwaukee Area Technical College district board is authorized to establish a charter school. However, to date, MATC has not chosen to participate in the program.

The fiscal effect for a local technical college would depend on whether the district board would choose to authorize a charter school. If a technical college were to contract to establish a charter school, any changes in costs and revenues would depend on the nature of that contract and the relationship between the technical college and the charter school. For example, a technical college might choose to perform certain administrative tasks, provide facilities, or provide other services to the charter school.

The bill does not specify a role for the WTC System Board in the review, approval, or oversight of such schools. The fiscal effect to the state is indeterminate, because it would again depend on whether any district board chose to participate in the (2r) charter school program, the number of such schools that would ultimately be established, and whether and to what extent System Office resources might be required to support such efforts.

Long-Range Fiscal Implications