

2013 DRAFTING REQUEST

Bill

Received: **1/15/2013** Received By: **gmalaise**

Wanted: **As time permits** Same as LRB:

For: **Administration 6-8219** By/Representing: **Megan Strichko**

May Contact: Drafter: **gmalaise**

Subject: **Employ Priv - job training** Addl. Drafters:

Extra Copies:

Submit via email: **YES**
 Requester's email: **megane.strichko@wisconsin.gov**
 Carbon copy (CC) to:

Pre Topic:

No specific pre topic given

Topic:

Workforce training grants and initiatives

Instructions:

See attached--convert -0897/1 from budget draft to standalone bill draft and incorporate attached changes

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 1/15/2013	evinz 1/18/2013		_____			
/1	gmalaise 1/24/2013		phenry 1/18/2013	_____	sbasford 1/18/2013		State
/2	gmalaise 2/7/2013	evinz 1/24/2013	phenry 1/25/2013	_____	sbasford 1/25/2013	srose 2/6/2013	State
/3	gmalaise	evinz	jmurphy	_____	srose	srose	State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/4	2/12/2013	evinz 2/12/2013	phenry 2/12/2013	_____	sbasford 2/12/2013	sbasford 2/12/2013	State

FE Sent For:

at
intro

<END>

↓
Jacket
Sent to
Sen. Gudex

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/3		evinz	jmurphy	<i>2/10/13</i> <i>ph</i>	srose	srose	State

Vers. Drafted

Reviewed
2/7/2013

Typed
2/7/2013

Proofed

Submitted
2/7/2013

Jacketed
2/7/2013

Required

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14 ees 2/12/13

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13 ev 2/7/13 Jan 2/7/13 self

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Topic:

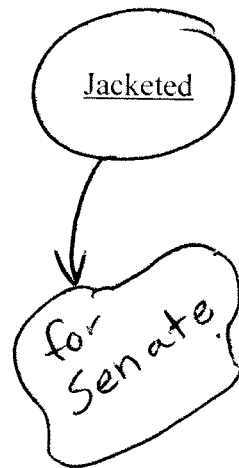
Workforce training grants and initiatives

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		<i>1/2 eev 1/24/13</i>	<i>1/2 eev 1/24/13</i>				

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/?	gmalaise	1 eev 1/17/13	1 eev 1/18/13	Y TS Sm PH			
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FE Sent For:

<END>

Malaise, Gordon

From: Stritchko, Megan E - DOA <MeganE.Stritchko@wisconsin.gov>
Sent: Friday, January 11, 2013 2:30 PM
To: Malaise, Gordon
Subject: LRB 0897/1 - Customized Workforce Training Grants

Hi Gordon,

I've received additional guidance on draft LRB 0897/1 (BB0315). Could you please redraft making the following changes?

- This will be standalone legislation that sets funding levels at \$10 million for each year (FY 13, FY14 and FY15)
 - One continuing appropriation to fund grants and administration
- Please remove the term "customized" and just use "workforce training"
- Provide that the training grants be allocated as follows:
 - Not more than 5% of grant funds can be used for initiatives that promote high-demand fields, as determined by DWD
 - More than 60% of grants be awarded for training new employees and/or for expanding businesses
 - Less than 40% of grants be awarded for training incumbent workers
- Include non-statutory language that directs DWD, Wisconsin Technical College System and Wisconsin Economic Development Corporation to coordinate on the evaluation and awards of workforce training grants

Please feel free to call me if you have any questions or concerns.

Thanks!

Megan

Megan Stritchko

Executive Policy and Budget Analyst
Wisconsin Department of Administration
(608) 266-8219

Malaise, Gordon

From: Stritchko, Megan E - DOA <MeganE.Stritchko@wisconsin.gov>
Sent: Thursday, January 17, 2013 1:02 PM
To: Malaise, Gordon
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

(1162)

Hi Gordon,

I have some updated guidance on this draft. There will now be two separate appropriations:

1. One appropriation specifically for the workforce training grants. This should be a continuing appropriation with \$3 million in FY13, \$10 million in FY 14 and \$10 million in FY15 (and thereafter). Please remove any language related to parameters/percentages on how DWD should administer the grants and instead instruct DWD to use the funding for grants for training new or incumbent workers.
2. The second appropriation will be for administration. This should be a biennial appropriation with \$2 million in FY13, \$4.5 million in FY14 and \$500,000 in FY 15 (and thereafter).

Please feel free to give me a call if you have any questions or concerns about these changes – my number is 266-8219.

Thank you!!

Megan

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]
Sent: Friday, January 11, 2013 4:37 PM
To: Stritchko, Megan E - DOA
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

OK, now back to the five percent. It sounds to me that the five percent for the high-demand initiative isn't for job training at all because the 60/40 split for new employees/ incumbent employees already occupies the universe for job training (60 plus 40 equals 100). So, up to five percent to promote employment in high-demand fields, then of the remainder, 60/40 for new/old employees.

From: Stritchko, Megan E - DOA [mailto:MeganE.Stritchko@wisconsin.gov]
Sent: Friday, January 11, 2013 4:29 PM
To: Malaise, Gordon
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

Yes, I understand.

Thanks!

From: Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]
Sent: Friday, January 11, 2013 4:24 PM
To: Stritchko, Megan E - DOA
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

So then you're saying that prior to July 1, 2016, DWD must consult with WTCS and WEDC in awarding grant. After that, DWD is on its own. That is the effect of making that provision a Nonstat.

From: Stritchko, Megan E - DOA [<mailto:MeganE.Stritchko@wisconsin.gov>]
Sent: Friday, January 11, 2013 4:18 PM
To: Malaise, Gordon
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

Hi Gordon,

Sorry I wasn't very clear – the program should be permanent, I just wanted to make sure that it was funded in FY13 and beyond.

Megan

From: Malaise, Gordon [<mailto:Gordon.Malaise@legis.wisconsin.gov>]
Sent: Friday, January 11, 2013 4:13 PM
To: Stritchko, Megan E - DOA
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

Megan:

You indicate that you want to fund the program for three fiscal years. So shouldn't the entire program sunset on July 1, 2016? If so, then I should draft the entire program as a Nonstatutory provision.

Gordon

From: Stritchko, Megan E - DOA [<mailto:MeganE.Stritchko@wisconsin.gov>]
Sent: Friday, January 11, 2013 4:02 PM
To: Malaise, Gordon
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

Hi Gordon,

1. Yes, the intent is for this draft to be introduced separately and not to be included in the budget.
2. My intent is for there to be some parameters on how DWD uses the grant funds without prescribing specific percentages. I'm trying to divvy up the pot of grant money so that the department can use some of the funds on initiatives that promote high-demand fields, but that use should not exceed 5% of the total grant funds. The remaining 95% (or all, if the department does not choose to use any on a high-demand field initiative) should be divided between grants for incumbent workers and grants for new employees and/or expanding businesses. Does that make sense? If there is a better way to accomplish this, please feel free to make adjustments as you see fit.
3. We want to keep that provision in nonstat language – it's ok that it will not extend beyond the next biennium.

Thanks Gordon!

Megan

From: Malaise, Gordon [<mailto:Gordon.Malaise@legis.wisconsin.gov>]
Sent: Friday, January 11, 2013 2:55 PM
To: Stritchko, Megan E - DOA
Subject: RE: LRB 0897/1 - Customized Workforce Training Grants

Megan:

A few questions and comments:

1. What do you mean by "standalone legislation"? By "standalone legislation" do you mean that this draft will be introduced separately and not included in the budget? If so I'll have to enter a new drafting request so that it is not confused with a budget draft. If not, you will insert the appropriation amounts when DOA prepares the appropriation schedule.
2. You say that not more than five percent of grant funding may be used for high-demand fields, which implies that 95 percent of the funding must be used for low-demand fields. Is that your intent?
3. The LRB Drafting Manual permits a provision to be a Nonstatutory Provision only if its effect will not extend beyond July 1 of the next biennium, in this case, July 1, 2016. I'm assuming that the program will extend beyond that date, so I will go ahead and draft the coordination provision right in the statute.

Gordon

From: Stritchko, Megan E - DOA [<mailto:MeganE.Stritchko@wisconsin.gov>]
Sent: Friday, January 11, 2013 2:30 PM
To: Malaise, Gordon
Subject: LRB 0897/1 - Customized Workforce Training Grants

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 - Less than 40% of grants be awarded for training incumbent workers
- Include non-statutory language that directs DWD, Wisconsin Technical College System and Wisconsin Economic Development Corporation to coordinate on the evaluation and awards of workforce training grants

Please feel free to call me if you have any questions or concerns.

Thanks!

Megan

Megan Stritchko
Executive Policy and Budget Analyst
Wisconsin Department of Administration
(608) 266-8219

"RESEARCH APPENDIX"

... Drafting History Reproduction Request Form ...

 DRAFTING ATTORNEYS: PLEASE COMPLETE THIS FORM AND GIVE TO MIKE BARMAN

(Request Made By: GMM) (Date: 1/15/13)

Note:

BOTH DRAFTS SHOULD HAVE THE SAME "REQUESTOR"

(exception: companion bills)



~~Please transfer the drafting file for~~

~~**2011 LRB**~~ _____

~~(For: Rep. / Sen. _____)~~

~~to the drafting file for~~

~~**2013 LRB**~~ _____

~~(For: Rep. / Sen. _____)~~

-----OR-----



Please copy the drafting file for

2013 LRB

-0897 / 1

(include the version)

(For: Rep. / Sen. _____)

Admin - Budget

and place it in the drafting file for

2013 LRB

-1162

(For: Rep. / Sen. _____)

Admin



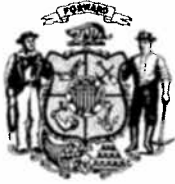
Are These "Companion Bills" ?? ... Yes

No

If yes, who in the initial requestor's office authorized the copy/transfer of the drafting history

("guts") from the original file: _____

Done MB



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB 009771
GMM:eev:jm

-1162/1

IN HIS
SOON
DNOTE

stays

DOA:.....Stritchko, BB0315 - Customized workforce training grants

FOR 2013-2015 BUDGET - NOT READY FOR INTRODUCTION

workforce training, granting rule-making authority, and making ~~the~~ appropriations

gen
cat

① AN ACT ...; relating to: the budget.

the Department of ~~the~~ Workforce Development (DWD)

Analysis by the Legislative Reference Bureau

EMPLOYMENT

Current law requires ~~DWD~~ to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

~~This bill requires DWD to award grants to public and private organizations for the development and implementation of customized workforce training programs (training grants). The bill permits DWD to require a public or private organization, as a condition of receiving a training grant, to provide matching funds at a percentage to be determined by DWD. The bill also grants to DWD all powers necessary and convenient to implement the training grant program, including the power to: 1) promulgate, by rule, procedures and criteria for awarding training grants; 2) receive and review applications for training grants and to prescribe the form, nature, and extent of the information that must be contained in an application for a training grant; 3) audit and inspect the records of training grant recipients; and 4) require reports from training grant recipients as needed.~~

Insert A

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

Insert
2-1

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

(1) Workforce

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SECTION 1. 20.445 (1) (b) of the statutes is created to read:

grants

20.445 (1) (b) ~~Customized workforce training program~~ As a continuing appropriation, the amounts in the schedule for the ~~customized~~ workforce training ~~program~~ ^{grants} under s. 106.27. (1)

Insert
2-1

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

(4) Workforce Training Grants

5
6
7
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9

SECTION 2. 106.27 of the statutes is created to read:

(5) Workforce

106.27 ~~Customized workforce training program~~. (1) ~~GRANTS~~. From the appropriation under s. 20.445 (1) (b), the department shall award grants to public ~~an organization that is awarded a grant under this subsection may use the grant~~ and private organizations for the development and implementation of ~~customized~~ ~~workforce training program~~ ^{for the training of both new and incumbent employees of businesses in this state}. As a condition of receiving a grant under this subsection, the department may require a public or private organization to provide matching funds at a percentage to be determined by the department.

Insert
2-1

10
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(1) ^{stat} IMPLEMENTATION. The department shall have all powers necessary and convenient to implement this section, including the power to do all of the following:

13
14
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(a) Promulgate, by rule, procedures and criteria for awarding grants under sub.

(1).

(b) Receive and review applications for grants under sub. (1) and to prescribe

the form, nature, and extent of the information that must be contained in an application for a grant under sub. (1).

(c) Audit and inspect the records of grant recipients.

(d) Require reports from grant recipients as needed.

(END)

1
2
Insert
3-1

SECTION 2. Nonstatutory provisions.

(1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of workforce development shall consult with the technical college system board and the Wisconsin Economic Development Corporation in reviewing applications for workforce training grants under section 106.27 (1) of the statutes, as created by this act, and in awarding those grants.

SECTION 3. Effective date.

(1) WORKFORCE TRAINING PROGRAM. This act takes effect on the day after publication, or on the 2nd day after publication of the 2013-15 biennial budget act, whichever is later.

\$3,000,000 in fiscal year 2013-14 and

(END OF INSERT) *grants, and \$2,000,000 in fiscal year 2013-14 and \$4,500,000 in fiscal year*

(INSERT A) *2014-15 for the administration of that grant program*

The bill requires DWD

This bill appropriates \$10,000,000 in each of fiscal years 2013-14 and 2014-15 to DWD for a workforce training program. ~~Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs. In awarding those grants, the bill requires DWD to ensure that not less than 60 percent of the grant moneys awarded in a fiscal year are awarded for the training of new employees or of employees employed in expanding businesses and that not more than 40 percent of those grant moneys are awarded for the training of incumbent employees or of employees employed in businesses that are not expanding. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.~~

~~The bill also permits DWD to undertake initiatives to promote employment in high-demand fields of employment, as determined by DWD. Under the bill, DWD may expend not more than five percent of the amount appropriated for the workforce training program in a fiscal year for those initiatives.~~

(END OF INSERT)

JS

and permits an organization that is awarded a grant under the may use the grant for the training of both new and incumbent employees at businesses in this state

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1162/1dn

GMM.....

eev

date

Megan:

Board

{ }

You have requested that the provision requiring DWD to consult with the Technical * College System and the Wisconsin Economic Development Corporation be drafted as a nonstatutory provision. Joint Rule 53 (1) provides that "it is the policy of this state that law of continuing application is incorporated into the statutes." Therefore, because the consultation provision is drafted as a nonstatutory provision rather than being incorporated into the statutes, the consultation provision is a temporary, transitional provision and not a law of continuing application. Joint Rule 53 (2) (k) provides that temporary, transitional provisions, not extending beyond July 1 of the even-numbered year of the next biennial session, in this case, July 1, 2016, need not be incorporated in the statutes. Accordingly, the draft provides that the consultation provision applies until July 1, 2016. If you want that provision to apply after that date, the provision needs to be moved to the statutes.

The budget act repeals and recreates the entire appropriation schedule. As such, if this draft were to take effect before the budget, the appropriation created in this draft would be repealed by the budget act. Accordingly, this draft includes an effective date provision providing that the draft takes effect on the day after publication or on the day after the budget takes effect, whichever is later.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1162/1dn
GMM:eev:ph

January 18, 2013

Megan:

You have requested that the provision requiring DWD to consult with the Technical College System Board and the Wisconsin Economic Development Corporation be drafted as a nonstatutory provision. Joint Rule 53 (1) provides that “[i]t is the policy of this state that law of continuing application is incorporated into the statutes.” Therefore, because the consultation provision is drafted as a nonstatutory provision rather than being incorporated into the statutes, the consultation provision is a temporary, transitional provision and not a law of continuing application. Joint Rule 53 (2) (k) provides that temporary, transitional provisions, not extending beyond July 1 of the even-numbered year of the next biennial session, in this case, July 1, 2016, need not be incorporated into the statutes. Accordingly, the draft provides that the consultation provision applies until July 1, 2016. If you want that provision to apply after that date, the provision needs to be moved to the statutes.

The budget act repeals and recreates the entire appropriation schedule. As such, if this draft were to take effect before the budget, the appropriation created in this draft would be repealed by the budget act. Accordingly, this draft includes an effective date provision providing that the draft takes effect on the day after publication or on the day after the budget takes effect, whichever is later.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.wisconsin.gov

Malaise, Gordon

From: Stritchko, Megan E - DOA <MeganE.Stritchko@wisconsin.gov>
Sent: Wednesday, January 23, 2013 3:14 PM
To: Malaise, Gordon
Subject: LRB 1162/1: Workforce Training Grants

Hi Gordon,

To follow up on our phone conversation, could you please redraft this bill to adjust the effective date so that it is effective immediately upon passage, not after the passage of the budget bill?

Also, could you please adjust the schedule as follows:

1(b): \$0 GPR for the remainder of FY 13, \$7.5 million GPR in FY14 and \$7.5 million GPR in FY15

1(bm): \$180,000 GPR for the remainder of FY13, \$1.66 million GPR in FY 14 and \$3.16 million GPR in FY15

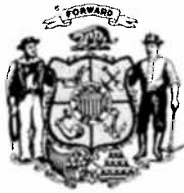
Any questions or concerns, please don't hesitate to give me a call at 266-8219.

Thanks, Gordon!

Megan

Megan Stritchko
Executive Policy and Budget Analyst
Wisconsin Department of Administration
(608) 266-8219

Also, require DWD to estimate amount actually needed for administration in FY 2014-15 & to request JCF to transfer money to grants appropriation if amount actually needed is less than amount appropriated. If transfer is made, then base amount for next budget is amount in the schedule plus or minus the transfer.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1162/1
GMM:eev:ph

IN 1124
Wanted Fri 1125

2
RMR
Stays

2013 BILL

The bill, however, requires DWD to estimate the amount of money needed for the administration of that grant program in fiscal year 2014-15 and, if the amount needed is less than the amount appropriated, to submit to the Joint Committee on Finance a proposal to transfer money from the administration appropriation to the grants appropriation for the purpose of increasing funding for workforce training grants.

regen

House A-Q

DWF ✓

1 AN ACT to create 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
2 relating to: workforce training, granting rule-making authority, and making
3 appropriations.

This bill creates a workforce training program to be administered by DWD. Under that

the workforce training

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill appropriates ~~\$3,000,000~~ in fiscal year 2013-14 and ~~\$10,000,000~~ in fiscal year 2014-15 to DWD for workforce training grants, and ~~\$2,000,000~~ in fiscal year 2013-14 and ~~\$4,500,000~~ in fiscal year 2014-15 for the administration of that grant program. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

\$1,500,000 in each of fiscal years 2013-14 and

Insert A-Q

BILL

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Insert
2-1

A.R.C.

1 SECTION 1. 20.005 (3) (schedule) of the statutes: at the appropriate place, insert
2 the following amounts for the purposes indicated:

3 2013-14 2014-15

4 20.445 Department of workforce development

5 (1) WORKFORCE DEVELOPMENT

6 (b) Workforce training program;

7 grants

GPR C

7,500,000

7,500,000

~~3,000,000~~

~~10,000,000~~

8 (bm) Workforce training program;

9 administration

GPR B

1,660,000

3,160,000

~~2,000,000~~

~~4,500,000~~

10 SECTION 2. 20.445 (1) (b) of the statutes is created to read:

11 20.445 (1) (b) *Workforce training program; grants.* As a continuing
12 appropriation, the amounts in the schedule for workforce training grants under s.
13 106.27 (1).

14 SECTION 3. 20.445 (1) (bm) of the statutes is created to read:

15 20.445 (1) (bm) *Workforce training program; administration.* Biennially, the
16 amounts in the schedule for the administration of the workforce training program
17 under s. 106.27.

18 SECTION 4. 106.27 of the statutes is created to read:

19 **106.27 Workforce training program.** (1) WORKFORCE TRAINING GRANTS.

20 From the appropriation under s. 20.445 (1) (b), the department shall award grants

BILL

1 to public and private organizations for the development and implementation of
2 workforce training programs. An organization that is awarded a grant under this
3 subsection may use the grant for the training of both new and incumbent employees
4 of businesses in this state. As a condition of receiving a grant under this subsection,
5 the department may require a public or private organization to provide matching
6 funds at a percentage to be determined by the department.

7 (2) IMPLEMENTATION. The department shall have all powers necessary and
8 convenient to implement this section, including the power to do all of the following:

9 (a) Promulgate, by rule, procedures and criteria for awarding grants under sub.
10 (1).

11 (b) Receive and review applications for grants under sub. (1) and to prescribe
12 the form, nature, and extent of the information that must be contained in an
13 application for a grant under sub. (1).

14 (c) Audit and inspect the records of grant recipients.

15 (d) Require reports from grant recipients as needed.

16 **SECTION 5. Nonstatutory provisions.**

17 (1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of
18 workforce development shall consult with the technical college system board and the
19 Wisconsin Economic Development Corporation in reviewing applications for
20 workforce training grants under section 106.27 (1) of the statutes, as created by this
21 act, and in awarding those grants.

21
22
Insert
3-21

~~SECTION 6. Effective date.~~

BILL

SECTION 6

1 ~~(1) WORKFORCE TRAINING PROGRAM. This act takes effect on the day after~~
2 ~~publication, or on the 2nd day after publication of the 2013-15 biennial budget act,~~
3 ~~whichever is later.~~

(END)

4
Insert
4-3

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1162/2ins
GMM.....

(INSERT 2-1)

1 **SECTION 1.** 20.005 (3) (schedule) of the statutes: at the appropriate place,
2 insert the following amounts for the purposes indicated:

	2011-12	2012-13
3		
4	20.445 <u>Department of workforce development</u> [^] ^	
5	(1) WORKFORCE DEVELOPMENT	
6	(bm) Workforce training program;	
7	administration	GPR B -0- 180,000

(END OF INSERT)

(INSERT 4-3)

~~SECTION 2. Fiscal changes.~~
8 **SECTION 2. Fiscal changes.**

9 (1) WORKFORCE TRAINING PROGRAM; TRANSFER OF MONEYS FROM ADMINISTRATION
10 APPROPRIATION TO GRANTS APPROPRIATION.

11 ^{A.R.a.}
12 (a) By July 1, 2014, the department of workforce development shall estimate
13 the amount of moneys needed for the administration of the workforce training
14 program under section 106.27[✓] of the statutes, as created by this act, in fiscal year
15 2014-15. If the department estimates that the amount needed for the
16 administration of that program in fiscal year 2014-15 is less than the amount
17 appropriated under section 20.445[✓] (1) (bm) of the statutes, as created by this act, in
18 that fiscal year, the department shall submit to the joint committee on finance a
19 proposal to transfer moneys from that appropriation to the appropriation under
20 section 20.445[✓] (1) (b) of the statutes, as created by this act, for the purpose of
21 increasing funding for workforce training grants under section 106.27[✓] (1) of the
statutes, as created by this act.

AR b

1 (b) If within 14 working days after the date on which the department of
 2 workforce development submits the proposal under paragraph (a) the
 3 cochairpersons of the joint committee on finance do not notify the secretary of
 4 workforce development that the committee has scheduled a meeting for the purpose
 5 of reviewing the proposal, the amount proposed for transfer is transferred from the
 6 appropriation under section 20.445 (1) (b) of the statutes, as created by this act, to
 7 the appropriation under section 20.445 (1) (b) of the statutes, as created by this act,
 8 and may be expended by the department of workforce development for workforce
 9 training grants under section 106.27 (1) of the statutes, as created by this act. If
 10 within 14 working days after the date on which the department of workforce
 11 development submits the proposal under paragraph (a) the cochairpersons of the
 12 joint committee on finance notify the secretary of workforce development that the
 13 committee has scheduled a meeting for the purpose of reviewing the proposal,
 14 moneys may be transferred from the appropriation under section 20.445 (1) (b) of
 15 the statutes, as created by this act, to the appropriation under section 20.445 (1) (b)
 16 of the statutes, as created by this act, and may be expended by the department of
 17 workforce development only as approved by the committee. Upon the transfer of any
 18 moneys under this paragraph, the appropriation under section 20.445 (1) (b)
 19 of the statutes, as created by this act, is increased by the amount transferred.

20 (c) Notwithstanding section 16.42 (1) (e) of the statutes, if any moneys are
 21 transferred under paragraph (b), the department of workforce development, in
 22 submitting information under section 16.42 of the statutes for purposes of the
 23 2015-17 biennial budget bill, shall submit a dollar amount for section 20.445 (1) (b)
 24 of the statutes, as created by this act, as though the amount appropriated to the
 25 department of workforce development in fiscal year 2014-15 is the amount shown

1 in the schedule plus any amount transferred under paragraph (b) and shall submit
 2 a dollar amount for section 20.445 (1) (bm) of the statutes, as created by this act, as
 3 though the amount appropriated to the department of workforce development in
 4 fiscal year 2014-15 is the amount shown in the schedule less any amount transferred
 5 under paragraph (b). ^{A.R.b}

6 **SECTION 3. Effective dates.** This act takes effect on the day after publication,
 7 except as follows: ^{SECTION (autoref) of this act}

8 (1) WORKFORCE TRAINING PROGRAM; GRANTS AND ADMINISTRATION. ^{A.R.C.} The treatment
 9 of ~~section 20.005 (3) (schedule) of the statutes (by SECTION 2)~~ takes effect on the 2nd
 10 day after publication of the 2013-15 biennial budget act.

(END OF INSERT)

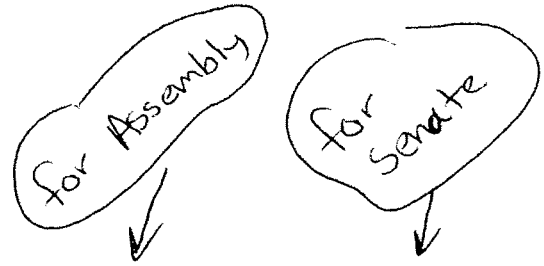
(INSERT A-)

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year 2014-15 to DWD for administration of the program (administration appropriation). The bill, however, requires DWD to estimate the amount of moneys needed for the administration of the program in fiscal year 2014-15 and, if the amount needed is less than the amount appropriated, to submit to the Joint Committee on Finance a proposal to transfer moneys from the administration appropriation to the grants appropriation for the purpose of increasing funding for workforce training grants. If a transfer is made, the bill requires DWD, in submitting information to the Department of Administration for purposes of the 2015-17 biennial budget act, to submit a dollar amount for the grants appropriation as though the amount appropriated in fiscal year 2014-15 (base amount) is the amount shown in the appropriation schedule plus the amount transferred and to submit a dollar amount for the administration appropriation as though the base amount is the amount shown in the appropriation schedule minus the amount transferred.

(END OF INSERT)

Barman, Mike

From: Malaise, Gordon
Sent: Wednesday, February 06, 2013 11:08 AM
To: Barman, Mike
Subject: Jacketing Request



Mike:

When -1521 comes out of editing later today, please go ahead and jacket both -1521 and its companion, 1162, and call Megan Strichko at DOA, 6-8219, and let her know that the jacketed bills are ready.

Thanks.

Gordon



State of Wisconsin
2013 - 2014 LEGISLATURE

EN 217
today



LRB-1162/2
GMM:eev:ph

3
BWA
Stays

2013 BILL

1 AN ACT ^{regen} to create 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
2 relating to: workforce training, granting rule-making authority, and making
3 appropriations.

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill creates a workforce training program to be administered by DWD. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year

BILL

2013-14 2014-15

20.445 Workforce development, department of

(1) WORKFORCE DEVELOPMENT

(b) Workforce training program;

grants	GPR	C	7,500,000	7,500,000
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(bm) Workforce training program;

administration	GPR	B	1,660,000	3,160,000
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SECTION 3. 20.445 (1) (b) of the statutes is created to read:

20.445 (1) (b) *Workforce training program; grants.* As a continuing appropriation, the amounts in the schedule for workforce training grants under s. 106.27 (1).

SECTION 4. 20.445 (1) (bm) of the statutes is created to read:

20.445 (1) (bm) *Workforce training program; administration.* Biennially, the amounts in the schedule for the administration of the workforce training program under s. 106.27.

SECTION 5. 106.27 of the statutes is created to read:

106.27 Workforce training program. (1) WORKFORCE TRAINING GRANTS. From the appropriation under s. 20.445 (1) (b), the department shall award grants to public and private organizations for the development and implementation of workforce training programs. An organization that is awarded a grant under this subsection may use the grant for the training of both new and incumbent employees of businesses in this state. As a condition of receiving a grant under this subsection, the department may require a public or private organization to provide matching funds at a percentage to be determined by the department.

BILL

1 (2) IMPLEMENTATION. The department shall have all powers necessary and
2 convenient to implement this section, including the power to do all of the following:

3 (a) Promulgate, by rule, procedures and criteria for awarding grants under sub.

4 (1).

5 (b) Receive and review applications for grants under sub. (1) and to prescribe
6 the form, nature, and extent of the information that must be contained in an
7 application for a grant under sub. (1).

8 (c) Audit and inspect the records of grant recipients.

9 (d) Require reports from grant recipients as needed.

8
Insert
4-99

10 **SECTION 6. Nonstatutory provisions.**

11 (1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of
12 workforce development shall consult with the technical college system board and the
13 Wisconsin Economic Development Corporation in reviewing applications for
14 workforce training grants under section 106.27 (1) of the statutes, as created by this
15 act, and in awarding those grants.

Insert
4-15

16 **SECTION 7. Fiscal changes.**

17 (1) WORKFORCE TRAINING PROGRAM; TRANSFER OF MONEYS FROM ADMINISTRATION
18 APPROPRIATION TO GRANTS APPROPRIATION.

19 (a) By July 1, 2014, the department of workforce development shall estimate
20 the amount of moneys needed for the administration of the workforce training
21 program under section 106.27 of the statutes, as created by this act, in fiscal year
22 2014-15. If the department estimates that the amount needed for the
23 administration of that program in fiscal year 2014-15 is less than the amount
24 appropriated under section 20.445 (1) (bm) of the statutes, as created by this act, in
25 that fiscal year, the department shall submit to the joint committee on finance a

BILL

1 proposal to transfer moneys from that appropriation to the appropriation under
2 section 20.445 (1) (b) of the statutes, as created by this act, for the purpose of
3 increasing funding for workforce training grants under section 106.27 (1) of the
4 statutes, as created by this act.

5 (b) If within 14 working days after the date on which the department of
6 workforce development submits the proposal under paragraph (a) the
7 cochairpersons of the joint committee on finance do not notify the secretary of
8 workforce development that the committee has scheduled a meeting for the purpose
9 of reviewing the proposal, the amount proposed for transfer is transferred from the
10 appropriation under section 20.445 (1) (bm) of the statutes, as created by this act, to
11 the appropriation under section 20.445 (1) (b) of the statutes, as created by this act,
12 and may be expended by the department of workforce development for workforce
13 training grants under section 106.27 (1) of the statutes, as created by this act. If
14 within 14 working days after the date on which the department of workforce
15 development submits the proposal under paragraph (a) the cochairpersons of the
16 joint committee on finance notify the secretary of workforce development that the
17 committee has scheduled a meeting for the purpose of reviewing the proposal,
18 moneys may be transferred from the appropriation under section 20.445 (1) (bm) of
19 the statutes, as created by this act, to the appropriation under section 20.445 (1) (b)
20 of the statutes, as created by this act, and may be expended by the department of
21 workforce development only as approved by the committee. Upon the transfer of any
22 moneys under this paragraph, the appropriation under section 20.445 (1) (b) of the
23 statutes, as created by this act, is increased by the amount transferred.

24 (c) Notwithstanding section 16.42 (1) (e) of the statutes, if any moneys are
25 transferred under paragraph (b), the department of workforce development, in

BILL

1 submitting information under section 16.42 of the statutes for purposes of the
2 2015-17 biennial budget bill, shall submit a dollar amount for section 20.445 (1) (b)
3 of the statutes, as created by this act, as though the amount appropriated to the
4 department of workforce development in fiscal year 2014-15 is the amount shown
5 in the schedule plus any amount transferred under paragraph (b) and shall submit
6 a dollar amount for section 20.445 (1) (bm) of the statutes, as created by this act, as
7 though the amount appropriated to the department of workforce development in
8 fiscal year 2014-15 is the amount shown in the schedule less any amount transferred
9 under paragraph (b).

10 **SECTION 8. Effective dates.** This act takes effect on the day after publication,
11 except as follows:

12 (1) **WORKFORCE TRAINING PROGRAM; GRANTS AND ADMINISTRATION.** SECTION 2 of this
13 act takes effect on the 2nd day after publication of the 2013-15 biennial budget act.

14 (END)

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1162/3ins
GMM.....

(INSERT 4-9)

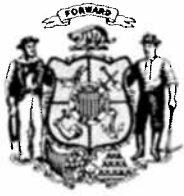
1 (3) ANNUAL REPORT. Annually, by December 31, the department shall submit
2 a report to the governor and the cochairpersons of the joint committee on finance
3 providing an account of the department's activities and expenditures under this
4 section during the preceding fiscal year.

(END OF INSERT)

(INSERT 4-15)

5 (2) WORKFORCE TRAINING PROGRAM; POSITIONS. The authorized FTE positions for
6 the department of workforce development are increased by 4.0 GPR positions, to be
7 funded from the appropriation under section 20.3445^v (1) (bm) of the statutes, as
8 created by this act, for the purpose of administration of the workforce training
9 program under section 106.27^v of the statutes, as created by this act.

(END OF INSERT)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1162/B

GMM:eev:jm

stays

H

DJR

2013 BILL

IN 2012

Footnote

(Remove Note on p 3)

1 AN ACT *to create* 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
2 relating to: workforce training, granting rule-making authority, and making
3 appropriations.

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill creates a workforce training program to be administered by DWD. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year

BILL

	2013-14	2014-15
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20.445 Workforce development, department of

(1) WORKFORCE DEVELOPMENT

(b) Workforce training program;

grants	GPR	C	7,500,000	7,500,000
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(bm) Workforce training program;

administration	GPR	B	1,660,000	3,160,000
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SECTION 3. 20.445 (1) (b) of the statutes is created to read:

20.445 (1) (b) *Workforce training program; grants.* As a continuing appropriation, the amounts in the schedule for workforce training grants under s. 106.27 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats

SECTION 4. 20.445 (1) (bm) of the statutes is created to read:

20.445 (1) (bm) *Workforce training program; administration.* Biennially, the amounts in the schedule for the administration of the workforce training program under s. 106.27.

SECTION 5. 106.27 of the statutes is created to read:

106.27 Workforce training program. (1) WORKFORCE TRAINING GRANTS. From the appropriation under s. 20.445 (1) (b), the department shall award grants to public and private organizations for the development and implementation of workforce training programs. An organization that is awarded a grant under this subsection may use the grant for the training of both new and incumbent employees of businesses in this state. As a condition of receiving a grant under this subsection,

BILL**SECTION 5**

1 the department may require a public or private organization to provide matching
2 funds at a percentage to be determined by the department.

3 (2) IMPLEMENTATION. The department shall have all powers necessary and
4 convenient to implement this section, including the power to do all of the following:

5 (a) Promulgate, by rule, procedures and criteria for awarding grants under sub.

6 (1).

7 (b) Receive and review applications for grants under sub. (1) and to prescribe
8 the form, nature, and extent of the information that must be contained in an
9 application for a grant under sub. (1).

10 (c) Audit and inspect the records of grant recipients.

11 (d) Require reports from grant recipients as needed.

12 (3) ANNUAL REPORT. Annually, by December 31, the department shall submit
13 a report to the governor and the cochairpersons of the joint committee on finance
14 providing an account of the department's activities and expenditures under this
15 section during the preceding fiscal year.

16 **SECTION 6. Nonstatutory provisions.**

17 (1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of
18 workforce development shall consult with the technical college system board and the
19 Wisconsin Economic Development Corporation in reviewing applications for
20 workforce training grants under section 106.27 (1) of the statutes, as created by this
21 act, and in awarding those grants.

22 (2) WORKFORCE TRAINING PROGRAM; POSITIONS. The authorized FTE positions for
23 the department of workforce development are increased by 4.0 GPR positions, to be
24 funded from the appropriation under section 20.445 (1) (bm) of the statutes, as

BILL

1 created by this act, for the purpose of administration of the workforce training
2 program under section 106.27 of the statutes, as created by this act.

3 **SECTION 7. Fiscal changes.**

4 (1) WORKFORCE TRAINING PROGRAM; TRANSFER OF MONEYS FROM ADMINISTRATION
5 APPROPRIATION TO GRANTS APPROPRIATION.

6 (a) By July 1, 2014, the department of workforce development shall estimate
7 the amount of moneys needed for the administration of the workforce training
8 program under section 106.27 of the statutes, as created by this act, in fiscal year
9 2014–15. If the department estimates that the amount needed for the
10 administration of that program in fiscal year 2014–15 is less than the amount
11 appropriated under section 20.445 (1) (bm) of the statutes, as created by this act, in
12 that fiscal year, the department shall submit to the joint committee on finance a
13 proposal to transfer moneys from that appropriation to the appropriation under
14 section 20.445 (1) (b) of the statutes, as created by this act, for the purpose of
15 increasing funding for workforce training grants under section 106.27 (1) of the
16 statutes, as created by this act.

17 (b) If within 14 working days after the date on which the department of
18 workforce development submits the proposal under paragraph (a) the
19 cochairpersons of the joint committee on finance do not notify the secretary of
20 workforce development that the committee has scheduled a meeting for the purpose
21 of reviewing the proposal, the amount proposed for transfer is transferred from the
22 appropriation under section 20.445 (1) (bm) of the statutes, as created by this act, to
23 the appropriation under section 20.445 (1) (b) of the statutes, as created by this act,
24 and may be expended by the department of workforce development for workforce
25 training grants under section 106.27 (1) of the statutes, as created by this act. If

BILL**SECTION 7**

1 within 14 working days after the date on which the department of workforce
2 development submits the proposal under paragraph (a) the cochairpersons of the
3 joint committee on finance notify the secretary of workforce development that the
4 committee has scheduled a meeting for the purpose of reviewing the proposal,
5 moneys may be transferred from the appropriation under section 20.445 (1) (bm) of
6 the statutes, as created by this act, to the appropriation under section 20.445 (1) (b)
7 of the statutes, as created by this act, and may be expended by the department of
8 workforce development only as approved by the committee. Upon the transfer of any
9 moneys under this paragraph, the appropriation under section 20.445 (1) (b) of the
10 statutes, as created by this act, is increased by the amount transferred.

11 (c) Notwithstanding section 16.42 (1) (e) of the statutes, if any moneys are
12 transferred under paragraph (b), the department of workforce development, in
13 submitting information under section 16.42 of the statutes for purposes of the
14 2015–17 biennial budget bill, shall submit a dollar amount for section 20.445 (1) (b)
15 of the statutes, as created by this act, as though the amount appropriated to the
16 department of workforce development in fiscal year 2014–15 is the amount shown
17 in the schedule plus any amount transferred under paragraph (b) and shall submit
18 a dollar amount for section 20.445 (1) (bm) of the statutes, as created by this act, as
19 though the amount appropriated to the department of workforce development in
20 fiscal year 2014–15 is the amount shown in the schedule less any amount transferred
21 under paragraph (b).

22 **SECTION 8. Effective dates.** This act takes effect on the day after publication,
23 except as follows:



State of Wisconsin
LEGISLATIVE REFERENCE BUREAU

Appendix A

LRB BILL HISTORY RESEARCH APPENDIX

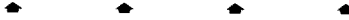
The drafting file for 2013 LRB-1162 (Per: Administration)

has been copied/added to the drafting file for

2013 LRB-1521 (AB 14) (Per: Administration)

Are These "Companion Bills" ?? ... Yes

If yes, who in the original requestor's office authorized the copy/transfer of the drafting history "tags" from the original file: Megan Stricko



RESEARCH APPENDIX -
PLEASE KEEP WITH THE DRAFTING FILE

Date Transfer Requested: 02/06/2013 (Per: GMM)

LRB - The official legislative reference bureau of the state of Wisconsin. It is a non-partisan, non-profit organization that provides legislative research and information to the public. For more information, please visit our website at www.lrb.wisconsin.gov.

Barman, Mike

From: Parisi, Lori
Sent: Wednesday, February 20, 2013 5:32 PM
To: Barman, Mike
Subject: FW: DWD FE

Hi Mike,

AB 14 and SB 23 had original fiscals that had errors (or something was wrong).....so they caught it and did corrected versions. They say they do not want the originals to be public at all....they sent the fiscal for SB23 for release, but I didn't do it yet because I read that we are supposed to release both. I didn't know if there were exceptions? It is on my desk for now. (I think "they" is the original author of the bill.....or else the agency that prepared the fiscal advised them in that direction)

Hope you are feeling better! Let me know if I can help you catch up on anything. We didn't know what to do with those binders on your desk...scan them in? But not sure so we waited.....

Thanks...

Lori

From: Hamele, Mary - DOA [<mailto:Mary.Hamele@wisconsin.gov>]
Sent: Wednesday, February 20, 2013 1:43 PM
To: Parisi, Lori
Subject: DWD FE

The corrected fiscal estimates are now through. Per our conversation, they are really hoping that the original does not have to go public. Please let me know whenever you find out if that can happen. Again, thank you so much for all your help on this.

Mary Hamele
Division of Executive Budget & Finance
Department of Administration
(608) 266-1807

Barman, Mike

From: Barman, Mike
Sent: Thursday, February 21, 2013 10:41 AM
To: Burri, Lance; Sen.Gudex; Rep.Bernier; Zuleger, Chad
Cc: Hamele, Mary - DOA; Maxwell, Georgia E - DWD
Subject: FE's for SB-23 & AB 14 (companion bills)

Since none of the fiscal estimates submitted by DWD have been "released" yet ...

Per DWD's requests (with the OK from Lance and Chad) the "original" and "corrected" fiscal estimates dated 02/20/2013 by DWD have been returned to DOA. The "corrected" FE will be de-activated and the "original" FE will be returned (by DOA) to DWD to be tweaked. When DWD is finished with their FE it will be re-submitted to DOA (the new orig. FE will have a different date).

The original "original" and the "corrected" fiscal will remain a part of the drafting file but only the new "original" will be published and inserted into the bill jacket.

Please let me know if you have any questions.

Thank you,

Mike Barman (Lead Program Assistant)

State of Wisconsin - Legislative Reference Bureau - Legal Section - Front Office

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Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number **13-1162/4** Introduction Number **SB-023**

Description
Workforce training, granting rule-making authority, and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Decrease Existing Appropriations
 Create New Appropriations

Increase Existing Revenues
 Decrease Existing Revenues

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By DWD/ Christopher O'Brien (608) 266-3338	Authorized Signature Georgia Maxwell (608) 266-2284	Date 2/20/2013
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Fiscal Estimate Narratives

DWD 2/20/2013

LRB Number	13-1162/4	Introduction Number	SB-023	Estimate Type	Original
Description Workforce training, granting rule-making authority, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

Bill SB 23, if enacted into law, would provide workforce training grants to public and private organizations in each state fiscal year 2014 and state fiscal year 2015 of \$7,500,000 per year.

This bill would provide on an ongoing basis funds for 4 FTE (positions), as well as software and database tools to identify and enroll workers into private and public training programs. The training programs shall meet both employers' and the workers' needs.

The total annual salary costs of the four positions are estimated to be \$237,300 and the fringe costs about \$113,900 per year. Supplies and services costs to support the new positions are estimated to be \$83,300 annually. The balance of the administration allocation will be used for necessary Information Technology. DWD will be utilizing the assistance of the DWD Bureau of Information Technology Services (BITS) to modify the current program tracking system with the necessary program data elements. In addition, new software will be purchased through Department of Administration's (DOA) Master Lease program. DOA would then be reimbursed on an annual basis under the master lease program through the funding DWD receives from this bill. DWD BITS and software costs are unknown at this time as proposals for the purchase of software have not been received by vendors at this time. Total annual administration costs for the workforce training program will be identified by July 1, 2014.

Long-Range Fiscal Implications

The new initiative this bill will fund is projected to provide a return on the investment by adding to Wisconsin's workforce skills which match employers' needs. Workers with the right training will be quickly employed and employers will not need to look beyond Wisconsin for the skilled workforce they need. Thus, our investment will be offset by increased revenues from taxable wages and increased taxable employer income. Though, the amount of increased revenue can not be projected at this time.

To assure the grants are properly utilized and the training program is working as intended, funds are provided for the audit and inspection of grant participants. As noted in the bill, in some instances recipients shall be required to leverage the state investment of grants with their own matching funds. Thus, the cost and success of this initiative will be shared.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1162/4		Introduction Number SB-023	
Description Workforce training, granting rule-making authority, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The estimated \$10 million cost of software will be amortized over seven years through a master lease program with the assistance of the Department of Administration. The less material one-time start up costs of individual computer equipment and furniture was estimated to be just \$11,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$351,200	\$
(FTE Position Changes)		(4.0 FTE)	
State Operations - Other Costs		2,808,800	
Local Assistance			
Aids to Individuals or Organizations		7,500,000	
TOTAL State Costs by Category		\$10,660,000	\$
B. State Costs by Source of Funds			
GPR		10,660,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,660,000	\$
NET CHANGE IN REVENUE		\$unknown	\$
Agency/Prepared By		Authorized Signature	Date
DWD/ Christopher O'Brien (608) 266-3338		Georgia Maxwell (608) 266-2284	2/20/2013

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1162/4		Introduction Number SB-023	
Description Workforce training, granting rule-making authority, and making appropriations			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget			
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SECS			
Agency/Prepared By		Authorized Signature	Date
DWD/ David Cipra (608) 267-7713		Georgia Maxwell (608) 266-2284	2/20/2013



Fiscal Estimate Narratives

DWD 2/20/2013

LRB Number	13-1162/4	Introduction Number	SB-023	Estimate Type	Corrected
Description Workforce training, granting rule-making authority, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

Bill SB 23, if enacted into law, would provide workforce training grants to public and private organizations in each state fiscal year 2014 and state fiscal year 2015 of \$7,500,000 per year.

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Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1162/4		Introduction Number SB-023	
Description Workforce training, granting rule-making authority, and making appropriations			
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The cost of software will be amortized through a master lease program with the assistance of the Department of Administration. The less material one-time start up costs of individual computer equipment and furniture was estimated to be just \$11,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$351,200	\$
(FTE Position Changes)		(4.0 FTE)	
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FED			
PRO/PRS			
SEG/SEG-S			
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		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,660,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DWD/ David Cipra (608) 267-7713		Georgia Maxwell (608) 266-2284	2/20/2013