Fiscal Estimate - 2013 Session

Original Dpdated	Corrected Supp	lemental						
LRB Number 13-1439/1	Introduction Number SB-02	5						
Description Increasing the funding for grants to provide skills enhancement services and making an appropriation								
Fiscal Effect								
Appropriations Rev Decrease Existing Dec Appropriations Rev Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Perm 2. Decrease Costs 4. Dec	ease Existing enues trease Existing enues To absorb within agence to absorb within agence Tyes Decrease Costs 5. Types of Local Government Units Affer Towns Village Towns Village Counties Counties Othe School Districts Districts	cted ge Cities s S						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.437(2)(fr)								
Agency/Prepared By	Authorized Signature	Date						
DCF/ Mary Moyer (608) 264-8742	Robert Nikolay (608) 261-4349 3/4/2013							

Fiscal Estimate Narratives DCF 3/4/2013

LRB Number 13-1439/1	Introduction Number	SB-025	Estimate Type	Original				
Description								
Increasing the funding for grants to provide skills enhancement services and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department provides \$250,000 annually in grants to Community Action Agencies to provide a skills enhancement program that includes access to transportation, child care, career counseling, job placement assistance, and financial support for education and training to individuals who work at least 20 hours per week and whose earned income is at or below 150% of the federal poverty level.

This bill would provide an additional \$250,000 GPR in SFY 2014 and SFY 2015 for the skills enhancement program. The annual fiscal effect to the Department is \$250,000 GPR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated			Corrected		Supplemental		
LRB Number 13-1439/1		Introduction Number			SB-025		
Description Increasing the funding for grants to provide s	kills	enhance	ment services	and makii	ng an appropriation		
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	Sta	te and/or	Local Gover	nment (do	o not include in		
II. Annualized Costs: Ann				nualized Fiscal Impact on funds from:			
			Increased Cos	sts	Decreased Costs		
A. State Costs by Category							
State Operations - Salaries and Fringes				\$	\$		
(FTE Position Changes)							
State Operations - Other Costs							
Local Assistance							
Aids to Individuals or Organizations			250,0				
TOTAL State Costs by Category			\$250,0	00	\$		
B. State Costs by Source of Funds							
GPR		-	250,0	00			
FED							
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this only we revenues (e.g., tax increase, decrease in li			ts.)				
			Increased R	-	Decreased Rev		
GPR Taxes				\$	\$		
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues				\$	\$		
NET ANNUA	LIZ	ED FISC					
			<u>Sta</u>		Local		
NET CHANGE IN COSTS			\$250,00		\$		
NET CHANGE IN REVENUE				\$	\$		
Agency/Prepared By Au		thorized Signature			Date		
DCF/ Mary Moyer (608) 264-8742	bert Nikolay (608) 261-4349			3/4/2013			