

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-0380/1</b>	<b>Introduction Number</b> <b>SB-064</b>	
<b>Description</b> Renewable energy goals for state energy consumption and for energy use by certain state agencies		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DHS 4/1/2013

LRB Number	<b>13-0380/1</b>	Introduction Number	<b>SB-064</b>	Estimate Type	<b>Original</b>
<b>Description</b> Renewable energy goals for state energy consumption and for energy use by certain state agencies					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Administration (DOA) is directed to establish renewable energy goals for several state agencies, including the Department of Health Services (DHS), in accordance with the following schedule:

1. By December 31, 2007, the renewable percentage for total annual electric energy must be at least ten percent;
2. By December 31, 2011, the renewable percentage for total annual electric energy must be at least twenty percent.

This bill would establish a new renewable energy goal that by December 31, 2025, the renewable percentage for total annual electric energy be at least thirty percent.

DHS staff occupy DOA-owned and leased office space. Electricity costs are included in rent charges to DHS. DOA would incur the cost of any capital projects needed to meet the new goal established under the bill.

At its seven facilities, DHS purchases electricity from local utilities and would need to seek funding for any renewable energy capitol projects.

It is difficult to estimate how the renewable energy goal established in this bill would affect the Department's electricity costs for many reasons, including uncertainty over future electricity rates, changing electricity demand, and the cost of capital projects involving renewable generation. Therefore, the cost of this bill to the Department is indeterminate at this time.

### Long-Range Fiscal Implications