

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-1775/1</b>	<b>Introduction Number</b> <b>SB-092</b>
<b>Description</b> Requiring the governor to prepare a bill incorporating proposed expenditure reductions resulting from the sequester of federal spending under the federal Budget Control Act of 2011	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOA/ Nancy Foss (608) 261-2292	<b>Authorized Signature</b> Jana Steinmetz (608) 266-1359
<b>Date</b> 4/4/2013	

## Fiscal Estimate Narratives

DOA 4/4/2013

LRB Number	<b>13-1775/1</b>	Introduction Number	<b>SB-092</b>	Estimate Type	<b>Original</b>
<b>Description</b> Requiring the governor to prepare a bill incorporating proposed expenditure reductions resulting from the sequester of federal spending under the federal Budget Control Act of 2011					

### Assumptions Used in Arriving at Fiscal Estimate

If enacted Senate Bill (SB) 92 would require the governor to prepare a bill that incorporates all proposed expenditure reductions resulting from the sequester of federal spending under the Budget Control Act of 2011. The governor would also be required to submit the bill to the legislature before October 1, and the bill would be introduced without change by the Joint Committee on Finance where it would be referred to that committee. No implementation of any expenditure reductions resulting from the sequester would be allowed unless authorized by law.

Under current law, the biennial budget contains a summary of the actual and estimated disbursement of expenditures of the state government, including those from federal funds. In addition, current law provides that before federal block grant funds may be accepted, the agency must obtain the approval of the Joint Committee on Finance through the passive review process. For heating assistance block grants, current law requires that if funds are less than 90% of the amount received in the previous federal fiscal year, the department of administration must submit to the Joint Finance Committee a plan for expenditure of the funds. Current state law contains a variety of reporting requirements for state agencies that have received or may receive federal funds either to the legislature or to the department of administration.

Therefore, it is indeterminate as to the fiscal effect this bill would have on state government.

### Long-Range Fiscal Implications

Unknown.