

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1877/1		Introduction Number SB-112	
Description Changing the elements that must be included in a county development plan			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input checked="" type="checkbox"/> Cities	
<input type="checkbox"/> School Districts		<input type="checkbox"/> Others	
		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
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		Date	
		4/4/2013	

Fiscal Estimate Narratives

DOR 4/4/2013

LRB Number	13-1877/1	Introduction Number	SB-112	Estimate Type	Original
Description Changing the elements that must be included in a county development plan					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a county zoning agency may direct the preparation of a county development plan for the physical development of the unincorporated territory (i. e., towns) in the county. A village or city may be included under a county development plan if the governing body of the village or city adopts a resolution agreeing to have their territory included under the plan. For any village or city that decides to be included under the county master plan, that plan must include the village's or city's master plan and official map, if any, without change.

The bill repeals the requirement that a county master plan must include the master plan and the official map of a city or village if the city council or village board passes a resolution to have their territory included under the plan.

This bill has the potential to affect how county master plans and city or village master plans could affect one another. Since the Department of Revenue (DOR) has minimal involvement in the development and implementation of master plans, it is unable to estimate the potential effect of the bill on these interactions. In addition, the financial information provided to the DOR does not permit a reasonable estimate of the potential change in local administrative costs that this bill could engender.

The bill imposes no administrative costs on the Department of Revenue.

Long-Range Fiscal Implications