Fiscal Estimate - 2013 Session

Original Updated	Corrected Su	pplemental
LRB Number 13-1296/1	Introduction Number SB-1	36
Description Possession of dogs by certain felony offenders	and providing a penalty	
Fiscal Effect		
Appropriations Reve	ease Existing enues Tease Existing enues The provided HTML rease Costs - Ma to absorb within age anues The provided HTML rease Costs - Ma to absorb within age The provided HTML rease Costs	
Permissive Mandatory Pern 2. Decrease Costs 4. Decr	ease Revenue Counties Oth	ffected age Cities ners FCS stricts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropri	ations
Agency/Prepared By	Authorized Signature	Date
DOC/ Robert Wimmer (608) 240-5415	Melissa Roberts (608) 240-5055 4/17/2013	

Fiscal Estimate Narratives DOC 4/17/2013

LRB Number 13-1296/1	Introduction Number	SB-136	Estimate Type	Original		
Description						
Possession of dogs by certain felony offenders and providing a penalty						

Assumptions Used in Arriving at Fiscal Estimate

This legislation proposes creating several criminal penalty violations for certain felony offenders when the offender possesses, controls, or resides with a vicious dog. A vicious dog under this proposal is determined by a humane officer or a law enforcement officer.

The Department of Corrections is unable to estimate the number of offenders who will be subject to the new criminal penalty provisions or what the sentencing practices of the courts will be; therefore a state fiscal impact cannot be estimated. The Department would see increased costs, if offenders are convicted under the new criminal penalty violations and are placed on community supervision or sentenced to prison.

The average FY12 annual cost for an inmate in a DOC institution is approximately \$33,200. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and non-food) of housing a small number of inmates is approximately \$5,000, based on FY12 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person. The average FY12 annual cost for community supervision is approximately \$2,900.

A local impact will occur if an adult offender is sentenced to a jail term under this legislation.

Long-Range Fiscal Implications