

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|-------------|
| LRB Number 13-2793/1 | Introduction Number SB-244 | |
| Description Exempting from the prevailing wage law a public works project that is subject to the federal Davis-Bacon Act | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs | | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |
| Fund Sources Affected | | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Affected Ch. 20 Appropriations | | |
| Agency/Prepared By | Authorized Signature | Date |
| DWD/ Fred Bartol (608) 267-6705 | John Fandrich (608) 266-2284 | 8/16/2013 |

Fiscal Estimate Narratives

DWD 8/16/2013

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|--|-----------|---------------------|--------|---------------|----------|
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Assumptions Used in Arriving at Fiscal Estimate

This bill will exempt projects of public works from the prevailing wage laws if the project is also subject to the federal Davis-Bacon Act, which covers projects of public works that are federal projects or federally assisted projects.

We do not have a good estimate of the number of project determinations currently covered by both federal and state laws, but we believe the number to be minimal. Passage of this bill would slightly reduce the department's workload since it will be issuing fewer project determinations. However, since most project owners use an automated system to issue their own determinations, the savings would be minimal. On the other hand, there may be some confusion initially that would require additional staff time in explaining the changes.

The DWD will still certify a set of rates to the Department of Transportation annually since a small subset of their projects are not covered by Davis-Bacon.

Costs will decrease slightly to local units of government and state agencies that currently have to spend time determining which rate applies to each particular job classification. If this exemption applies, it will be clear that either Wisconsin law or Davis-Bacon applies.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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| | | |
|---|--|------------------------------|
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| Description Exempting from the prevailing wage law a public works project that is subject to the federal Davis-Bacon Act | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The department will incur a one-time cost of approximately \$2,000 for the printing of informational materials about the change. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | |
| Authorized Signature | | Date |
| DWD/ Fred Bartol (608) 267-6705 | | John Fandrich (608) 266-2284 |
| | | 8/16/2013 |