

Fiscal Estimate Narratives

DNR 9/25/2013

LRB Number	13-0823/3	Introduction Number	SB-302	Estimate Type	Original
Description High capacity well approvals					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that within 65 business days from the date on which the Department receives a complete application for approval of a proposed high capacity well, or for reconstruction or replacement of an existing high capacity well, it must approve or deny the application. The bill prohibits the Department from including conditions in an approval for a replacement high capacity well that are different than the conditions in the approval for the high capacity well being replaced. This bill also provides that if a person who owns property on which a high capacity well is located transfers the property, the owner may transfer the approval for the high capacity well to the person to whom the land is transferred without review by the Department and without having to pay a fee. The bill also provides that if, on or after July 6, 2011, new conditions were added to a previously approved high capacity well the department shall, upon the request of the owner, remove the new conditions from the approval.

Fiscal Effect--Annual Costs

The bill will increase costs to the Department by an estimated \$1,500 of salary and supplies-related expenditures associated with 0.02 FTE. This estimate of fiscal impact includes costs associated with responding to requests to remove new or more restrictive conditions added to high capacity well approvals issued after July 6, 2011.

The Department estimates that it will take 0.02 FTE of Water Supply Specialist Advanced time to review an estimated 10 requests to remove high capacity well conditions. The Department's time estimate assumes that each request will take approximately 3 hours to review and modify the approval as necessary.

--10 requests for modification of conditions x 3 hrs/ license = 30 hours

--30 hrs./1800 hrs. per FTE = 0.02 FTE

--Water Supply Specialist Adv. (\$32.84/hr. salary and fringe) x 2080 hrs. + \$5200 supplies related expenditures = \$73,500 x 0.02 FTE = \$1,500

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description High capacity well approvals			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$1,500	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$1,500	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	1,500	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$1,500	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	9/25/2013