

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-2194/1		Introduction Number SB-329	
Description Cumulative preference system for sturgeon spearing permits and the transfer of a sturgeon spearing license to a minor			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others 0	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		10/2/2013	

Fiscal Estimate Narratives

DNR 10/2/2013

LRB Number	13-2194/1	Introduction Number	SB-329	Estimate Type	Original
Description Cumulative preference system for sturgeon spearing permits and the transfer of a sturgeon spearing license to a minor					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to develop a sturgeon spearing permit application system that allows an applicant to apply for either a spearing permit or a preference point. In addition, the bill allows an individual who has been awarded a sturgeon spearing permit to be used on "upriver lakes" (Lakes Butte des Morts, Winneconne, and Poygan) through the current spearing lottery system to transfer his or her permit to a minor beginning on October 1 instead of beginning on November 1. This allows the person who transfers his permit to purchase a license to spear sturgeon on Lake Winnebago before the license sales end on October 31.

Fiscal Effect

A change order to the Automated License Issuance System (ALIS) would be required to allow a customer to opt to receive a preference point rather than only be entered into the sturgeon permit drawing as is currently programmed into ALIS. The change order would cost approximately \$8,000.

The bill would result in an indeterminate increase in sturgeon license revenues. Since a person is not eligible to purchase a Lake Winnebago sturgeon permit if they have been awarded an upriver sturgeon permit, providing an earlier opportunity to transfer a sturgeon spearing permit to be used on "upriver lakes" could result in more customers being eligible to meet the deadline to purchase a Lake Winnebago sturgeon permit. There may also be some customers who would now opt to transfer their sturgeon spearing permit so that they could then be authorized to purchase a Lake Winnebago sturgeon permit. While there were 491 upriver sturgeon spearing permits issued in 2012, the Department cannot accurately estimate how many customers would choose to purchase a Lake Winnebago sturgeon permit now they have the opportunity to meet the eligibility requirements and purchase deadline following the transfer of their upriver sturgeon permit. Nor can the Department determine how many upriver drawing winners would elect to transfer their permit so they could be eligible for a Lake Winnebago sturgeon permit.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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Description Cumulative preference system for sturgeon spearing permits and the transfer of a sturgeon spearing license to a minor			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time cost of \$8,000 to implement a change order to ALIS.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	10/2/2013