Fiscal Estimate - 2013 Session

| Original Updated | Correct | ed | Supplemental | | |
|--|---|--|--|--|--|
| LRB Number 13-3488/1 | Introduction | n Number S | B-369 | | |
| Description Reporting on county performance on providin rule-making authority | g core mental health ser | vices and requirin | ng the exercise of | | |
| Fiscal Effect | | | | | |
| Appropriations Re | crease Existing evenues ecrease Existing evenues | | s - May be possible in agency's budget \texts\ \text{No} | | |
| Permissive Mandatory Permission National N | crease Revenue ermissive Mandatory ecrease Revenue ermissive Mandatory | 5.Types of Local Government Ur Towns Counties School Districts | nits Affected Village Cities Others WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS | | | | | |
| Agency/Prepared By | Authorized Signatu | re | Date | | |
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Fiscal Estimate Narratives DHS 11/4/2013

| LRB Number 13-3488/1 | Introduction Number | SB-369 | Estimate Type | Original | | |
|---|---------------------|--------|---------------|----------|--|--|
| Description Reporting on county performance on providing core mental health services and requiring the exercise of rule-making authority | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Under current law, counties are required to establish county departments of community programs or human services departments to administer community mental health, developmental disability and alcohol and substance abuse programs. The Department also provides training to county community programs and human service boards and prescribes standards and requirements for county administered mental health and other human services programs.

SB 369 requires the Department to promulgate rules by January 1, 2016 to create a mechanism for counties to report which mental health services and programs they provide.

This bill is not expected to have a fiscal effect on the Department or county human service agencies.

Long-Range Fiscal Implications