

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-2883/1	Introduction Number SB-383	
Description Issuance of wild turkey hunting licenses to qualified resident and nonresident landowners		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	11/13/2013

Fiscal Estimate Narratives

DNR 11/13/2013

LRB Number	13-2883/1	Introduction Number	SB-383	Estimate Type	Original
Description Issuance of wild turkey hunting licenses to qualified resident and nonresident landowners					

Assumptions Used in Arriving at Fiscal Estimate

Currently, s. 29.164, Wis. stats., requires the Department to issue wild turkey hunting licenses and tags for zones and seasons according to a cumulative preference system when the number of applications for tags in a turkey hunting zone or turkey season time period exceeds the number of turkey tags available. Preference is given to qualified resident landowners who own at least 50 acres in one parcel in an established wild turkey hunting zone. This bill proposes to change the definition of qualified resident landowner to a person who owns at least 50 acres in the same wild turkey hunting zone and removing the requirement the 50 acres of land be contained within a single parcel.

A. Bureau of Customer and Outreach Services

Under this bill, programming changes would be required to the online license sales system and Automated License Issuance System (ALIS). A change to the definition of turkey landowner preference would necessitate changes to the online spring and fall turkey applications. In addition, the ALIS turkey application receipt with certifying landowner statement would require changes as would the ALIS terminal touchscreen containing landowner qualifications. The Department estimates a one-time programming cost of \$21,000 to implement the proposed change to the definition of landowner preference.

B. Bureau of Law Enforcement:

The landowner preference system currently allows DNR law enforcement to reasonably investigate and verify appropriate preference filings. Under this bill, there may be an increased cost to maintain current capabilities with regards to compliance monitoring and investigation of landowner preference fraud. Although anticipated costs are indeterminate, verifying parcel ownership where multiple parcels contribute to the minimum acreage would require additional staff time and investigative resources.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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Description Issuance of wild turkey hunting licenses to qualified resident and nonresident landowners			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time programming costs of \$21,000 to implement the proposed change to the definition of landowner preference.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	11/13/2013