Fiscal Estimate - 2013 Session

| Original Dydate | d 🔲 Correc | ted | Supplemental | |
|--|--|--|--|--|
| LRB Number 13-3648/1 | Introduction | n Number S | SB-410 | |
| Description Mental health benefits and reimbursement program | for mental health services | under the Medica | I Assistance | |
| Fiscal Effect | | <u> </u> | | |
| State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations | Increase Existing Revenues Decrease Existing Revenues | | s - May be possible in agency's budget \textsquare No ts | |
| Permissive Mandatory 2. Decrease Costs 4. | Increase Revenue Permissive Mandatory Decrease Revenue Permissive Mandatory | 5.Types of Local Government Ur Towns Counties School Districts | nits Affected Village Cities Others WTCS Districts | |
| Fund Sources Affected GPR FED PRO PRS | Aff | fected Ch. 20 App | oropriations | |
| Agency/Prepared By | Authorized Signatu | Authorized Signature D | | |
| DCF/ Robert Nikolay (608) 261-4349 | Robert Nikolay (608) | Robert Nikolay (608) 261-4349 2/ | | |

Fiscal Estimate Narratives DCF 2/3/2014

| LRB Number | 13-3648/1 | Introduction Number | SB-410 | Estimate Type | Original | |
|---|-----------|---------------------|--------|---------------|----------|--|
| Description Mental health benefits and reimbursement for mental health services under the Medical Assistance | | | | | | |
| program | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the services available and reimburseable under the Medical Assistance (MA) program to include in-home therapy without first showing a failure to suceed in outpatient therarpy and telehealth mental health services provided by Wisconsin-licensed physicians even if the physician is located outside the state.

Children in the foster care system and W-2 recipients receive health services through the MA program; for this reason any increased cost related to this bill would be covered by MA funding and therefore addressed in the fiscal note completed by the Department of Health Services. There are no additional costs to the Department of Children and Families under the bill.

Long-Range Fiscal Implications