

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-3721/1	Introduction Number SB-439	
Description Exam and other requirements for instructors in cosmetology, barbering, aesthetics, manicuring, and electrology and continuing education requirements for cosmetologists		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Tom Engels (608) 266-8608	12/18/2013

Fiscal Estimate Narratives

DSPS 12/18/2013

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Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be costs incurred as a result of this legislation. DSPS anticipates costs may be incurred for the following: working with the contract exam vendor to remove relevant information from documents; working with DSPS staff/legal counsel/contract vendor to review exam contract language; drafting and posting revised language regarding CE requirements to DSPS website; responding to customer requests regarding requirements; rulemaking to accommodate statutory changes; updating forms, website, and internal procedures; and reprogramming the database.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Exam and other requirements for instructors in cosmetology, barbering, aesthetics, manicuring, and electrology and continuing education requirements for cosmetologists			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, there will be costs incurred as the result of this legislation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$25,500	\$
(FTE Position Changes)			
State Operations - Other Costs		5,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$30,500	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (Program Revenue)		30,500	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$30,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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