

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-3582/1</b>	<b>Introduction Number</b> <b>SB-472</b>
<b>Description</b> Unauthorized possession of a correctional employee's or a health services employee's personal identifying information and providing a penalty	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOC/ Nicholas Veech (608) 240-5414	Melissa Roberts (608) 240-5055
<b>Date</b>	
1/7/2014	

## Fiscal Estimate Narratives

DOC 1/7/2014

LRB Number	13-3582/1	Introduction Number	SB-472	Estimate Type	Original
<b>Description</b> Unauthorized possession of a correctional employee's or a health services employee's personal identifying information and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides a Class H felony if a person incarcerated in a prison or residing in a mental health facility possesses correctional employee's personal identifiable information or a document relating to the employee's personal identifying information. This bill also allows a correctional employee who is a victim of unauthorized possession of his or her personal identifying information or documents to obtain a security freeze on his or her credit reports free of charge if the unauthorized possession is reported to a law enforcement agency.

The Department of Corrections is unable to estimate the number of offenders who will be subject to the new criminal penalty provisions of this bill and therefore is unable to estimate the state fiscal impact. However, if additional offenders are convicted, the Department will see increased costs associated with the resulting increase in prison population.

In FY13 the annual cost of an inmate in a DOC institution was approximately \$32,100. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care, and clothing) of housing a small number of inmates is approximately \$5,400, based on FY13 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person. The annual cost for community supervision was \$2,700 in FY13.

### Long-Range Fiscal Implications