

Fiscal Estimate Narratives

DOT 2/6/2014

LRB Number	13-4006/1	Introduction Number	SB-510	Estimate Type	Original
Description Tribal treatment facility participation in the intoxicated driver program					

Assumptions Used in Arriving at Fiscal Estimate

A number of DMV IT systems would need updates; specifically, AnTSS (Assessment Agency and Technical College System), CICS (Customer Information Control System), WASP (Wisconsin Assessment Program), and some nightly tasks. Adding these new agencies would cost approximately \$15,160. In-person training would be required to be provided to the new agencies to aid their staff in learning how to use the systems; costing approximately \$2,000.

Long-Range Fiscal Implications

The changes in the bill would not result in significant negative fiscal impacts.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4006/1		Introduction Number SB-510	
Description Tribal treatment facility participation in the intoxicated driver program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
There would be one-time costs of approximately \$15,160 for IT updates and training costs of approximately \$2,000. Total one-time cost estimate of \$17,160.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$0	\$
Agency/Prepared By			
DOT/ Robert Combs (608) 266-1449		Authorized Signature	
		Stephanie LaSage (608) 267-3703	
		Date	
		2/6/2014	