

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-4266/1		Introduction Number SB-610	
Description Authorizing Marquette University to create a police department and employ university police officers			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DA/ Phil Werner (608) 267-2700		James Langdon (608) 267-1001	
Date			2/20/2014

Fiscal Estimate Narratives

DA 2/20/2014

LRB Number	13-4266/1	Introduction Number	SB-610	Estimate Type	Original
Description Authorizing Marquette University to create a police department and employ university police officers					

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes Marquette University to create a police department and employ university police officers. Milwaukee County District Attorney John Chisholm supports this bill and has stated that his office has forged a close working relationship with Marquette's Public Safety Department.

DA Chisholm acknowledges that this could add to prosecutors' workload, but that it will not create any unmanageable resource constraints. Consequently, the fiscal impact is indeterminate.

Long-Range Fiscal Implications

Milwaukee County District Attorney John Chisholm anticipates that this bill could lead to an increased workload for his prosecutors, but will not create significant constraints on his office. The long-term fiscal impact is indeterminate.