



**Fiscal Estimate Narratives**

**HEAB 2/26/2014**

LRB Number <b>13-4213/1</b>	Introduction Number <b>SB-622</b>	Estimate Type <b>Original</b>
<b>Description</b> Creation of a grant program for teachers employed by sparsely populated school districts, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Senate bill 622 creates a rural teacher grant program to be administered by the Higher Educational Aids Board. Currently there are 226 eligible school districts in the State of Wisconsin; the number of teachers that would be eligible in the school district is four as described in the bill. Using this assumption there could be 904 eligible teachers. The first year cost would be \$904,000 providing a \$1000 grant to each eligible teacher. The second year cost would be \$2,712,000 because the first year teachers would be receiving a grant of \$2,000 and in addition there would be another 904 teachers eligible to participate as a first year grant recipient. Third year of the grant would cost \$4,520,000; fourth year grant cost \$6,328,000 and the fifth year cost would be \$9,040,000.

**Long-Range Fiscal Implications**

Third year of the grant would cost \$4,520,000; fourth year grant cost \$6,328,000 and the fifth year cost would be \$9,040,000.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-4213/1		<b>Introduction Number</b> SB-622	
<b>Description</b> Creation of a grant program for teachers employed by sparsely populated school districts, and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$53,500	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		6,750	
Local Assistance			
Aids to Individuals or Organizations		904,000	
<b>TOTAL State Costs by Category</b>		<b>\$964,250</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		964,250	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$964,250	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944	2/26/2014