

Fiscal Estimate - 2013 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4299/2	Introduction Number SB-629
Description Substance abuse by employees performing work on public utility projects located in public rights-of-way and passing emergency or roadside service vehicles stopped on or near the highway	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DWD/ Jean Culbert (608) 266-6898	David Anderson (608) 266-2284
	Date
	3/4/2014

Fiscal Estimate Narratives

DWD 3/4/2014

LRB Number	13-4299/2	Introduction Number	SB-629	Estimate Type	Original
Description Substance abuse by employees performing work on public utility projects located in public rights-of-way and passing emergency or roadside service vehicles stopped on or near the highway					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides that an employer must have a written substance abuse prevention program for laborers, workers, mechanics, and truck driver employees who are employed on projects for public works whose estimated project cost of completion is \$48,000 or more for a single-trade public works project, or \$100,000 or more for a multiple-trade public works project(s). Current law also provides a list of requirements to be included in that program.

This bill will extend the same provisions to employers performing work on a public utility project, except for employees already subject to drug or alcohol testing under federal Department of Transportation regulations.

This bill would modify the "move over or slow down" law for highway work vehicles or emergency vehicles" to include public utility vehicles.

This bill would not have any fiscal effect on the DWD Equal Rights Division. The DWD Equal Rights Division would have a small enforcement role since contractors that currently work on public works projects (prevailing wage projects) are already required to institute drug testing programs. This bill would add public utility projects.

The part of the bill dealing with the "move over or slow down" provision would be a law enforcement matter and not enforced by the DWD Equal Rights Division.

Long-Range Fiscal Implications

DWD estimates no fiscal effect to the agency due to this bill.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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Description Substance abuse by employees performing work on public utility projects located in public rights-of-way and passing emergency or roadside service vehicles stopped on or near the highway		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DWD/ Jean Culbert (608) 266-6898		3/4/2014
David Anderson (608) 266-2284		