

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-0081/1		Introduction Number SB-661	
Description Reports to the legislature regarding accessibility for persons who are blind or visually impaired and compliance with federal law regarding service animals			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)			
Agency/Prepared By		Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811		Tom Engels (608) 266-8608	3/17/2014

Fiscal Estimate Narratives

DSPS 3/17/2014

LRB Number	13-0081/1	Introduction Number	SB-661	Estimate Type	Original
Description Reports to the legislature regarding accessibility for persons who are blind or visually impaired and compliance with federal law regarding service animals					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and Budget Manager, there will be an increase in costs as a result of this proposed legislation. This bill requires DSPS and DOT to prepare a report relating to public signage and audible traffic signals to assist the blind. The reporting requirement is somewhat unclear. DSPS will need more direction regarding the expectation of the reporting requirements. As the bill is presented, DSPS anticipates that 1,000 hours will be required to conduct a survey of 200-300 local enforcing entities (survey development, distribution, and collection of results) as well as report writing, review, and distribution. If the report is needed on an on-going basis, up to 250 hours annually may be required.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0081/1	Introduction Number SB-661	
Description Reports to the legislature regarding accessibility for persons who are blind or visually impaired and compliance with federal law regarding service animals		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and Budget Manager, there will be an increase in costs as a result of this proposed legislation. This bill requires DSPS and DOT to prepare a report relating to public signage and audible traffic signals to assist the blind. The reporting requirement is somewhat unclear. DSPS will need more direction regarding the expectation of the reporting requirements. As the bill is presented, DSPS anticipates that 1,000 hours will be required to conduct a survey of 200-300 local enforcing entities (survey development, distribution, and collection of results) as well as report writing, review, and distribution. If the report is needed on an on-going basis, up to 250 hours annually may be required.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$42,600	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$42,600	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	42,600	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$42,600	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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