

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-3298/1			Introduction Number SB-698		
Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty					
Fiscal Effect					
State:					
<input type="checkbox"/> No State Fiscal Effect					
<input type="checkbox"/> Indeterminate					
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget					
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
Local:					
<input type="checkbox"/> No Local Government Costs					
<input type="checkbox"/> Indeterminate					
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue					
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue					
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
5. Types of Local Government Units Affected					
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities					
<input type="checkbox"/> Counties <input type="checkbox"/> Others					
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
Fund Sources Affected			Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS					
Agency/Prepared By			Authorized Signature		Date
DSPS/ Michelle Schartner (608) 261-2392			Tom Engels (608) 266-8608		4/9/2014

Fiscal Estimate Narratives

DSPS 4/9/2014

LRB Number	13-3298/1	Introduction Number	SB-698	Estimate Type	Original
Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget and Policy Analyst, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from updating forms and the website; updating database; increased influx of customer center calls/e-mails inquiries; processing applications and renewals; and rulemaking activities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 13-3298/1		Introduction Number SB-698	
Description Professional licensure of locksmiths, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
According to the Division Administrators and the Budget and Policy Analyst, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from updating forms and the website; updating database; increased influx of customer center calls/e-mails inquiries; processing applications and renewals; and rulemaking activities.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$68,300	\$
	(FTE Position Changes)		
	State Operations - Other Costs	1,100	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$69,400	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS ((Program Revenue))	69,400	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$69,400	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
DSPS/ Michelle Schartner (608) 261-2392		Authorized Signature	
		Tom Engels (608) 266-8608	
		Date	
		4/9/2014	