

2013 DRAFTING REQUEST

Bill

Received: **2/6/2013** Received By: **gmalaise**
Wanted: **Today** Same as LRB:
For: **Administration 6-8219** By/Representing: **Megan Strichko**
May Contact: Drafter: **gmalaise**
Subject: **Employ Priv - job training** Addl. Drafters:
Extra Copies:

Submit via email: **YES**
Requester's email: **megane.strichko@wisconsin.gov**
Carbon copy (CC) to:

Pre Topic:

No specific pre topic given

Topic:

Workforce training grants

Instructions:

Draft companion to 13-1162/2

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 2/6/2013	evinz 2/6/2013	jfrantze 2/6/2013	_____			
/1	gmalaise 2/7/2013			_____	srose 2/6/2013	srose 2/6/2013	State
/2		evinz 2/7/2013	rschluet 2/7/2013	_____	sbasford 2/7/2013	sbasford 2/7/2013	State

FE Sent For:

1/2 at intro

<END>

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/?	gmalaise 2/6/2013	evinz 2/6/2013	jfrantze 2/6/2013	_____			
/1				_____	srose 2/6/2013	srose 2/6/2013	State

12 evv 2/7/13
 AM 2/7/13
 <END>
 2/7/13

FE Sent For:

2013 DRAFTING REQUEST

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 Requester's email: megan.strichko@doa.state.wi.us

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Topic:

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/?	gmalaise	1 eev 2/6/13		<u>2/4</u>			

FE Sent For:

<END>

"RESEARCH APPENDIX"

... Drafting History Reproduction Request Form ...

 DRAFTING ATTORNEYS: PLEASE COMPLETE THIS FORM AND GIVE TO MIKE BARMAN


(Request Made By: GMM) (Date: 2/6/13)

Note:

BOTH DRAFTS SHOULD HAVE THE SAME "REQUESTOR"


(exception: companion bills)




 Please transfer the drafting file for
2011 LRB _____ (For: Rep. / Sen. _____)

to the drafting file for
2013 LRB _____ (For: Rep. / Sen. _____)

----- **OR** -----

 Please copy the drafting file for
2013 LRB-1162 12 (include the version) (For: ~~Rep./Sen.~~ Administration)

and place it in the drafting file for
2013 LRB -1521 (For: ~~Rep./Sen.~~ Administration)

 Are These "Companion Bills" ?? ... Yes No

If yes, who in the initial requestor's office authorized the copy/transfer of the drafting history
("guts") from the original file: Megan Stricko



State of Wisconsin
2013-2014 LEGISLATURE

IN 216

(COPY)



LRB-1622
GMM:eev:ph

-1521/1

Stays

2013 BILL

(Companion)

1 **AN ACT to create** 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
2 **relating to:** workforce training, granting rule-making authority, and making
3 appropriations.

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill creates a workforce training program to be administered by DWD. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year

BILL

1

2013-14

2014-15

2

20.445 Workforce development, department of

3

(1) WORKFORCE DEVELOPMENT

4

(b) Workforce training program;

5

grants

GPR

C

7,500,000

7,500,000

6

(bm) Workforce training program;

7

administration

GPR

B

1,660,000

3,160,000

8

SECTION 3. 20.445 (1) (b) of the statutes is created to read:

9

20.445 (1) (b) *Workforce training program; grants.* As a continuing

10

appropriation, the amounts in the schedule for workforce training grants under s.

11

106.27 (1).

12

SECTION 4. 20.445 (1) (bm) of the statutes is created to read:

13

20.445 (1) (bm) *Workforce training program; administration.* Biennially, the

14

amounts in the schedule for the administration of the workforce training program

15

under s. 106.27.

16

SECTION 5. 106.27 of the statutes is created to read:

17

106.27 Workforce training program. (1) WORKFORCE TRAINING GRANTS.

18

From the appropriation under s. 20.445 (1) (b), the department shall award grants

19

to public and private organizations for the development and implementation of

20

workforce training programs. An organization that is awarded a grant under this

21

subsection may use the grant for the training of both new and incumbent employees

22

of businesses in this state. As a condition of receiving a grant under this subsection,

23

the department may require a public or private organization to provide matching

24

funds at a percentage to be determined by the department.

BILL

1 (2) IMPLEMENTATION. The department shall have all powers necessary and
2 convenient to implement this section, including the power to do all of the following:

3 (a) Promulgate, by rule, procedures and criteria for awarding grants under sub.
4 (1).

5 (b) Receive and review applications for grants under sub. (1) and to prescribe
6 the form, nature, and extent of the information that must be contained in an
7 application for a grant under sub. (1).

8 (c) Audit and inspect the records of grant recipients.

9 (d) Require reports from grant recipients as needed.

10 **SECTION 6. Nonstatutory provisions.**

11 (1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of
12 workforce development shall consult with the technical college system board and the
13 Wisconsin Economic Development Corporation in reviewing applications for
14 workforce training grants under section 106.27 (1) of the statutes, as created by this
15 act, and in awarding those grants.

16 **SECTION 7. Fiscal changes.**

17 (1) WORKFORCE TRAINING PROGRAM; TRANSFER OF MONEYS FROM ADMINISTRATION
18 APPROPRIATION TO GRANTS APPROPRIATION.

19 (a) By July 1, 2014, the department of workforce development shall estimate
20 the amount of moneys needed for the administration of the workforce training
21 program under section 106.27 of the statutes, as created by this act, in fiscal year
22 2014-15. If the department estimates that the amount needed for the
23 administration of that program in fiscal year 2014-15 is less than the amount
24 appropriated under section 20.445 (1) (bm) of the statutes, as created by this act, in
25 that fiscal year, the department shall submit to the joint committee on finance a

BILL

1 proposal to transfer moneys from that appropriation to the appropriation under
2 section 20.445 (1) (b) of the statutes, as created by this act, for the purpose of
3 increasing funding for workforce training grants under section 106.27 (1) of the
4 statutes, as created by this act.

5 (b) If within 14 working days after the date on which the department of
6 workforce development submits the proposal under paragraph (a) the
7 cochairpersons of the joint committee on finance do not notify the secretary of
8 workforce development that the committee has scheduled a meeting for the purpose
9 of reviewing the proposal, the amount proposed for transfer is transferred from the
10 appropriation under section 20.445 (1) (bm) of the statutes, as created by this act, to
11 the appropriation under section 20.445 (1) (b) of the statutes, as created by this act,
12 and may be expended by the department of workforce development for workforce
13 training grants under section 106.27 (1) of the statutes, as created by this act. If
14 within 14 working days after the date on which the department of workforce
15 development submits the proposal under paragraph (a) the cochairpersons of the
16 joint committee on finance notify the secretary of workforce development that the
17 committee has scheduled a meeting for the purpose of reviewing the proposal,
18 moneys may be transferred from the appropriation under section 20.445 (1) (bm) of
19 the statutes, as created by this act, to the appropriation under section 20.445 (1) (b)
20 of the statutes, as created by this act, and may be expended by the department of
21 workforce development only as approved by the committee. Upon the transfer of any
22 moneys under this paragraph, the appropriation under section 20.445 (1) (b) of the
23 statutes, as created by this act, is increased by the amount transferred.

24 (c) Notwithstanding section 16.42 (1) (e) of the statutes, if any moneys are
25 transferred under paragraph (b), the department of workforce development, in

BILL

1 submitting information under section 16.42 of the statutes for purposes of the
2 2015-17 biennial budget bill, shall submit a dollar amount for section 20.445 (1) (b)
3 of the statutes, as created by this act, as though the amount appropriated to the
4 department of workforce development in fiscal year 2014-15 is the amount shown
5 in the schedule plus any amount transferred under paragraph (b) and shall submit
6 a dollar amount for section 20.445 (1) (bm) of the statutes, as created by this act, as
7 though the amount appropriated to the department of workforce development in
8 fiscal year 2014-15 is the amount shown in the schedule less any amount transferred
9 under paragraph (b).

10 **SECTION 8. Effective dates.** This act takes effect on the day after publication,
11 except as follows:

12 (1) **WORKFORCE TRAINING PROGRAM; GRANTS AND ADMINISTRATION.** SECTION 2 of this
13 act takes effect on the 2nd day after publication of the 2013-15 biennial budget act.

14 (END)

Barman, Mike

From: Malaise, Gordon
Sent: Wednesday, February 06, 2013 11:08 AM
To: Barman, Mike
Subject: Jacketing Request

for Assembly
for Senate

Handwritten notes in ovals with arrows pointing down. The first oval contains the text "for Assembly" and has an arrow pointing downwards and to the left. The second oval contains the text "for Senate" and has an arrow pointing downwards and to the left.

Mike:

When -1521 comes out of editing later today, please go ahead and jacket both -1521 and its companion, 1162, and call Megan Strichko at DOA, 6-8219, and let her know that the jacketed bills are ready.

Thanks.

Gordon



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-1521/1

GMM:eev:jf

IN 217
Today

Stays
RMR

2013 BILL

1 AN ACT ^{regen} to create 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
 2 relating to: workforce training, granting rule-making authority, and making
 3 appropriations.

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill creates a workforce training program to be administered by DWD. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year

BILL

	2013-14	2014-15
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20.445 Workforce development, department of**(1) WORKFORCE DEVELOPMENT****(b) Workforce training program;**

grants	GPR	C	7,500,000	7,500,000
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(bm) Workforce training program;

administration	GPR	B	1,660,000	3,160,000
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SECTION 3. 20.445 (1) (b) of the statutes is created to read:

20.445 (1) (b) *Workforce training program; grants.* As a continuing appropriation, the amounts in the schedule for workforce training grants under s. 106.27 (1).

SECTION 4. 20.445 (1) (bm) of the statutes is created to read:

20.445 (1) (bm) *Workforce training program; administration.* Biennially, the amounts in the schedule for the administration of the workforce training program under s. 106.27.

SECTION 5. 106.27 of the statutes is created to read:

106.27 Workforce training program. (1) **WORKFORCE TRAINING GRANTS.** From the appropriation under s. 20.445 (1) (b), the department shall award grants to public and private organizations for the development and implementation of workforce training programs. An organization that is awarded a grant under this subsection may use the grant for the training of both new and incumbent employees of businesses in this state. As a condition of receiving a grant under this subsection, the department may require a public or private organization to provide matching funds at a percentage to be determined by the department.

BILL

1 (2) IMPLEMENTATION. The department shall have all powers necessary and
2 convenient to implement this section, including the power to do all of the following:

3 (a) Promulgate, by rule, procedures and criteria for awarding grants under sub.

4 (1).

5 (b) Receive and review applications for grants under sub. (1) and to prescribe
6 the form, nature, and extent of the information that must be contained in an
7 application for a grant under sub. (1).

8 (c) Audit and inspect the records of grant recipients.

9 (d) Require reports from grant recipients as needed.

10 **SECTION 6. Nonstatutory provisions.**

11 (1) WORKFORCE TRAINING GRANTS. Before July 1, 2016, the department of
12 workforce development shall consult with the technical college system board and the
13 Wisconsin Economic Development Corporation in reviewing applications for
workforce training grants under section 106.27 (1) of the statutes, as created by this
act, and in awarding those grants.

16 **SECTION 7. Fiscal changes.**

17 (1) WORKFORCE TRAINING PROGRAM; TRANSFER OF MONEYS FROM ADMINISTRATION
18 APPROPRIATION TO GRANTS APPROPRIATION.

19 (a) By July 1, 2014, the department of workforce development shall estimate
20 the amount of moneys needed for the administration of the workforce training
21 program under section 106.27 of the statutes, as created by this act, in fiscal year
22 2014-15. If the department estimates that the amount needed for the
23 administration of that program in fiscal year 2014-15 is less than the amount
24 appropriated under section 20.445 (1) (bm) of the statutes, as created by this act, in
25 that fiscal year, the department shall submit to the joint committee on finance a

8
Insert
4-99

14
Insert
4-15-15

BILL

1 proposal to transfer moneys from that appropriation to the appropriation under
2 section 20.445 (1) (b) of the statutes, as created by this act, for the purpose of
3 increasing funding for workforce training grants under section 106.27 (1) of the
4 statutes, as created by this act.

5 (b) If within 14 working days after the date on which the department of
6 workforce development submits the proposal under paragraph (a) the
7 cochairpersons of the joint committee on finance do not notify the secretary of
8 workforce development that the committee has scheduled a meeting for the purpose
9 of reviewing the proposal, the amount proposed for transfer is transferred from the
10 appropriation under section 20.445 (1) (bm) of the statutes, as created by this act, to
11 the appropriation under section 20.445 (1) (b) of the statutes, as created by this act,
12 and may be expended by the department of workforce development for workforce
13 training grants under section 106.27 (1) of the statutes, as created by this act. If
14 within 14 working days after the date on which the department of workforce
15 development submits the proposal under paragraph (a) the cochairpersons of the
16 joint committee on finance notify the secretary of workforce development that the
17 committee has scheduled a meeting for the purpose of reviewing the proposal,
18 moneys may be transferred from the appropriation under section 20.445 (1) (bm) of
19 the statutes, as created by this act, to the appropriation under section 20.445 (1) (b)
20 of the statutes, as created by this act, and may be expended by the department of
21 workforce development only as approved by the committee. Upon the transfer of any
22 moneys under this paragraph, the appropriation under section 20.445 (1) (b) of the
23 statutes, as created by this act, is increased by the amount transferred.

24 (c) Notwithstanding section 16.42 (1) (e) of the statutes, if any moneys are
25 transferred under paragraph (b), the department of workforce development, in

BILL

1 submitting information under section 16.42 of the statutes for purposes of the
2 2015-17 biennial budget bill, shall submit a dollar amount for section 20.445 (1) (b)
3 of the statutes, as created by this act, as though the amount appropriated to the
4 department of workforce development in fiscal year 2014-15 is the amount shown
5 in the schedule plus any amount transferred under paragraph (b) and shall submit
6 a dollar amount for section 20.445 (1) (bm) of the statutes, as created by this act, as
7 though the amount appropriated to the department of workforce development in
8 fiscal year 2014-15 is the amount shown in the schedule less any amount transferred
9 under paragraph (b).

10 **SECTION 8. Effective dates.** This act takes effect on the day after publication,
11 except as follows:

12 (1) WORKFORCE TRAINING PROGRAM; GRANTS AND ADMINISTRATION. SECTION 2 of this
13 act takes effect on the 2nd day after publication of the 2013-15 biennial budget act.

14 (END)

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1521/2ins
GMM.....

(INSERT 4-9)

1 (3) ANNUAL REPORT. Annually, by December 31, the department shall submit
2 a report to the governor and the cochairpersons of the joint committee on finance
3 providing an account of the department's activities and expenditures under this
4 section during the preceding fiscal year.

(END OF INSERT)

(INSERT 4-15)

5 (2) WORKFORCE TRAINING PROGRAM; POSITIONS. The authorized FTE positions for
6 the department of workforce development are increased by 4.0 GPR positions, to be
7 funded from the appropriation under section 20.3445 (1) (bm) of the statutes, as
8 created by this act, for the purpose of administration of the workforce training
9 program under section 106.27 of the statutes, as created by this act.

(END OF INSERT)



2013 ASSEMBLY BILL 14

02-20-2013
(see next page)

February 14, 2013 – Introduced by Representatives BERNIER, SCHRAA, LOUDENBECK, NYGREN, BIES, BORN, STONE, T. LARSON, PETRYK, SPIROS, JAGLER, KRAMER, TRANEL, THIESFELDT, STRACHOTA, HONADEL, A. OTT, KUGLITSCH, WEATHERSTON, MURPHY and KNODL, cosponsored by Senators GUDEx, COWLES, DARLING, HARS DORF, LASSA, LEIBHAM, LAZICH and MOULTON, by request of Governor Scott Walker. Referred to Committee on Workforce Development.

- 1 AN ACT to create 20.445 (1) (b), 20.445 (1) (bm) and 106.27 of the statutes;
2 relating to: workforce training, granting rule-making authority, and making
3 appropriations.

Analysis by the Legislative Reference Bureau

Current law requires the Department of Workforce Development (DWD) to establish a statewide workforce investment system to meet the employment, training, and educational needs of persons in this state; to plan, coordinate, administer, and implement a youth apprenticeship program and such other employment and education programs as the governor may assign to DWD; and to make grants to persons providing employment and training activities to dislocated workers.

This bill creates a workforce training program to be administered by DWD. Under that program, DWD is required to award grants to public and private organizations for the development and implementation of workforce training programs and an organization that is awarded a grant may use the grant for the training of both new and incumbent employees of businesses in this state. In addition, the bill permits DWD to require a public or private organization, as a condition of receiving a grant, to provide matching funds at a percentage to be determined by DWD.

The bill appropriates \$7,500,000 in each of fiscal years 2013-14 and 2014-15 to DWD for grants under the program (grants appropriation), and \$180,000 in fiscal year 2012-13, \$1,660,000 in fiscal year 2013-14, and \$3,160,000 in fiscal year

1 2013-14 2014-15

2 **20.445 Workforce development, department of**

3 (1) WORKFORCE DEVELOPMENT

4 (b) Workforce training program;

5 grants GPR C 7,500,000 7,500,000

6 (bm) Workforce training program;

7 administration GPR B 1,660,000 3,160,000

8 **SECTION 3.** 20.445 (1) (b) of the statutes is created to read:

9 20.445 (1) (b) *Workforce training program; grants.* As a continuing
10 appropriation, the amounts in the schedule for workforce training grants under s.
11 106.27 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 **SECTION 4.** 20.445 (1) (bm) of the statutes is created to read:

13 20.445 (1) (bm) *Workforce training program; administration.* Biennially, the
14 amounts in the schedule for the administration of the workforce training program
15 under s. 106.27.

16 **SECTION 5.** 106.27 of the statutes is created to read:

17 **106.27 Workforce training program.** (1) WORKFORCE TRAINING GRANTS.
18 From the appropriation under s. 20.445 (1) (b), the department shall award grants
19 to public and private organizations for the development and implementation of
20 workforce training programs. An organization that is awarded a grant under this
21 subsection may use the grant for the training of both new and incumbent employees
22 of businesses in this state. As a condition of receiving a grant under this subsection,

Barman, Mike

From: Parisi, Lori
Sent: Wednesday, February 20, 2013 5:32 PM
To: Barman, Mike
Subject: FW: DWD FE

Hi Mike,

AB 14 and SB 23 had original fiscals that had errors (or something was wrong).....so they caught it and did corrected versions. They say they do not want the originals to be public at all....they sent the fiscal for SB23 for release, but I didn't do it yet because I read that we are supposed to release both. I didn't know if there were exceptions? It is on my desk for now. (I think "they" is the original author of the bill.....or else the agency that prepared the fiscal advised them in that direction)

Hope you are feeling better! Let me know if I can help you catch up on anything. We didn't know what to do with those binders on your desk...scan them in? But not sure so we waited.....

Thanks...

Lori

From: Hamele, Mary - DOA [<mailto:Mary.Hamele@wisconsin.gov>]
Sent: Wednesday, February 20, 2013 1:43 PM
To: Parisi, Lori
Subject: DWD FE

The corrected fiscal estimates are now through. Per our conversation, they are really hoping that the original does not have to go public. Please let me know whenever you find out if that can happen. Again, thank you so much for all your help on this.

Mary Hamele
Division of Executive Budget & Finance
Department of Administration
(608) 266-1807

Barman, Mike

From: Barman, Mike
Sent: Thursday, February 21, 2013 10:41 AM
To: Burri, Lance; Sen.Gudex; Rep.Bernier; Zuleger, Chad
Cc: Hamele, Mary - DOA; Maxwell, Georgia E - DWD
Subject: FE's for SB-23 & AB 14 (companion bills)

Since none of the fiscal estimates submitted by DWD have been "released" yet ...

Per DWD's requests (with the OK from Lance and Chad) the "original" and "corrected" fiscal estimates dated 02/20/2013 by DWD have been returned to DOA. The "corrected" FE will be de-activated and the "original" FE will be returned (by DOA) to DWD to be tweaked. When DWD is finished with their FE it will be re-submitted to DOA (the new orig. FE will have a different date).

The original "original" and the "corrected" fiscal will remain a part of the drafting file but only the new "original" will be published and inserted into the bill jacket.

Please let me know if you have any questions.

Thank you,

Mike Barman (Lead Program Assistant)

State of Wisconsin - Legislative Reference Bureau - Legal Section - Front Office

1 East Main Street, Suite 200, Madison, WI 53703

(608) 266-3561 / mike.barman@legis.wisconsin.gov

LRB

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1521/2		Introduction Number AB-0014	
Description Workforce training, granting rule-making authority, and making appropriations			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Create New Appropriations			
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DWD/ Christopher O'Brien (608) 266-3338		Georgia Maxwell (608) 266-2284	2/20/2013



Fiscal Estimate Narratives

DWD 2/20/2013

LRB Number	13-1521/2	Introduction Number	AB-0014	Estimate Type	Original
Description Workforce training, granting rule-making authority, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

Bill AB 14, if enacted into law, would provide workforce training grants to public and private organizations in each state fiscal year 2014 and state fiscal year 2015 of \$7,500,000 per year.

This bill would provide on an ongoing basis funds for 4 FTE (positions), as well as software and database tools to identify and enroll workers into private and public training programs. The training programs shall meet both employers' and the workers' needs.

The total annual salary costs of the four positions are estimated to be \$237,300 and the fringe costs about \$113,900 per year. Supplies and services costs to support the new positions are estimated to be \$83,300 annually. The balance of the administration allocation will be used for necessary Information Technology. DWD will be utilizing the assistance of the DWD Bureau of Information Technology Services (BITS) to modify the current program tracking system with the necessary program data elements. In addition, new software will be purchased through Department of Administration's (DOA) Master Lease program. DOA would then be reimbursed on an annual basis under the master lease program through the funding DWD receives from this bill. DWD BITS and software costs are unknown at this time as proposals for the purchase of software have not been received by vendors at this time. Total annual administration costs for the workforce training program will be identified by July 1, 2014.

Long-Range Fiscal Implications

The new initiative this bill will fund is projected to provide a return on the investment by adding to Wisconsin's workforce skills which match employers' needs. Workers with the right training will be quickly employed and employers will not need to look beyond Wisconsin for the skilled workforce they need. Thus, our investment will be offset by increased revenues from taxable wages and increased taxable employer income. Though, the amount of increased revenue can not be projected at this time.

To assure the grants are properly utilized and the training program is working as intended, funds are provided for the audit and inspection of grant participants. As noted in the bill, in some instances recipients shall be required to leverage the state investment of grants with their own matching funds. Thus, the cost and success of this initiative will be shared.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1521/2		Introduction Number AB-0014	
Description Workforce training, granting rule-making authority, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The estimated \$10 million cost of software will be amortized over seven years through a master lease program with the assistance of the Department of Administration. The less material one-time start up costs of individual computer equipment and furniture was estimated to be just \$11,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$351,200	\$
(FTE Position Changes)		(4.0 FTE)	
State Operations - Other Costs		2,808,800	
Local Assistance			
Aids to Individuals or Organizations		7,500,000	
TOTAL State Costs by Category		\$10,660,000	\$
B. State Costs by Source of Funds			
GPR		10,660,000	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,660,000	\$
NET CHANGE IN REVENUE		\$unknown	\$
Agency/Prepared By		Authorized Signature	Date
DWD/ Christopher O'Brien (608) 266-3338		Georgia Maxwell (608) 266-2284	2/20/2013

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1521/2		Introduction Number AB-0014	
Description Workforce training, granting rule-making authority, and making appropriations			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
DWD/ David Cipra (608) 267-7713		Georgia Maxwell (608) 266-2284	2/20/2013



Fiscal Estimate Narratives

DWD 2/20/2013

LRB Number	13-1521/2	Introduction Number	AB-0014	Estimate Type	Corrected
Description Workforce training, granting rule-making authority, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

Bill AB 14, if enacted into law, would provide workforce training grants to public and private organizations in each state fiscal year 2014 and state fiscal year 2015 of \$7,500,000 per year.

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To assure the grants are properly utilized and the training program is working as intended, funds are provided for the audit and inspection of grant participants. As noted in the bill, in some instances recipients shall be required to leverage the state investment of grants with their own matching funds. Thus, the cost and success of this initiative will be shared.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1521/2		Introduction Number AB-0014	
Description Workforce training, granting rule-making authority, and making appropriations			
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		Increased Costs	Decreased Costs
A. State Costs by Category			
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FED			
PRO/PRS			
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		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$10,660,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DWD/ David Cipra (608) 267-7713		Georgia Maxwell (608) 266-2284	2/20/2013