

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-3216/1	Introduction Number SB-331
Description Career and technical education incentive grants and making an appropriation	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By DWD/ Richard Chao (608) 266-7713	Authorized Signature Jonathan Barry (608) 267-3200
Date 10/8/2013	

Fiscal Estimate Narratives

DWD 10/8/2013

LRB Number	13-3216/1	Introduction Number	SB-331	Estimate Type	Original
Description Career and technical education incentive grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes a grant program to promote career and technical education programs in school districts that operate high school grades. Under the bill, the Department of Public Instruction (department) must annually confer with the Department of Workforce Development and the Wisconsin Technical College System to identify industries and occupations that face workforce shortages or shortages of adequately trained, entry-level workers.

DWD's Division of Employment and Training's (DET) Director-Bureau of Workforce Information and Technical Support (BWITS) will provide the annual request for industries and occupation. DWD expects that costs will be absorbed within the division as it is work that DET already completes.

Long-Range Fiscal Implications

None