



**Fiscal Estimate Narratives**

**DSPS 10/9/2013**

LRB Number <b>13-1866/5</b>	Introduction Number <b>SB-337</b>	Estimate Type <b>Original</b>
<b>Description</b> Examination requirements for various professional credentials and powers of the Board of Nursing		

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, there will be a state fiscal impact regarding this legislation. There will be costs associated with updating the Department website; making changes to the new OLAS System; increasing file drawers and/or file storage space; and additional hours required for processing applications.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 13-1866/5</b>		<b>Introduction Number SB-337</b>	
<b>Description</b> Examination requirements for various professional credentials and powers of the Board of Nursing			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$65,000		\$
(FTE Position Changes)			
State Operations - Other Costs	3,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$68,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS	68,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$68,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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