

Fiscal Estimate Narratives

DOT 6/26/2013

LRB Number	13-2175/1	Introduction Number	AB-0244	Estimate Type	Original
Description Special distinguishing registration plates displaying the words In God We Trust and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes an authorized special group specifically enumerated in state law for persons interested in obtaining special plates displaying the words "In God We Trust." In addition to the regular vehicle registration fee, special group members must pay a \$15 fee for issuance or reissuance of these special plates, which is deposited into the veterans trust fund. Special group members must also pay a \$25 annual fee that provides funds to the Department of Veterans Affairs for the care of residents of the Wisconsin veterans homes.

The Department assumes that the plate design will be based on the standard DMV design template for special plate types. The proposal does not designate who will design the decal or logo, nor does it designate who will approve the plate design.

The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700 or actual costs of production, whichever is less, to fund the initial cost. The estimated production cost to DMV is \$9,000. The estimate cost includes approximately \$8,300 for data processing system modifications, and \$700 for graphic design. The cost to create specialty license plates has recently been reduced due to process production efficiencies.

The \$15 issuance fee will be deposited in the veterans trust fund after the initial costs of production have been recouped. The \$25 fundraiser fee will be deposited into a fund for veterans home member care after the initial production costs have been recouped.

Long-Range Fiscal Implications

On-going cost to DMV would be minimal and could be absorbed within DMV's budget.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV will incur a one-time cost of approximately \$9,000. Cost includes approximately \$8,300 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700 or actual production costs, whichever is less, to fund the initial cost.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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