

## Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-0794/1</b>	<b>Introduction Number</b> <b>AB-0032</b>
<b>Description</b> Tribal treatment facility participation in the intoxicated driver program	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOA/ Nancy Foss (608) 261-2292	<b>Authorized Signature</b> Jana Steinmetz (608) 266-1359
<b>Date</b> 3/1/2013	

**Fiscal Estimate Narratives**

**DOA 3/1/2013**

LRB Number <b>13-0794/1</b>	Introduction Number <b>AB-0032</b>	Estimate Type <b>Original</b>
<b>Description</b> Tribal treatment facility participation in the intoxicated driver program		

**Assumptions Used in Arriving at Fiscal Estimate**

2013 AB-0032 would require the counties to remit to a tribal facility the county's share of any driver improvement surcharge paid by an OWI offender who receives treatment at the facility. Under current law, these funds would have been sent to the Department of Administration to be deposited to the Department of Health Services.

Enactment of the bill would have no fiscal effect on the Department of Administration. Enactment of the bill would have no effect on local units of government.

**Long-Range Fiscal Implications**

Unknown.