

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-0794/1		Introduction Number AB-0032	
Description Tribal treatment facility participation in the intoxicated driver program			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Cities	
<input type="checkbox"/> School Districts		<input checked="" type="checkbox"/> Others	
		<input type="checkbox"/> Tribal College/Facility	
		<input checked="" type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.95			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DOT 2/26/2013

LRB Number 13-0794/1	Introduction Number AB-0032	Estimate Type Original
Description Tribal treatment facility participation in the intoxicated driver program		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

The proposal would allow tribal treatment facilities to participate in the intoxicated driver program. Certification of each facility would be completed by DHS. Tribal members and their relatives are eligible for treatment with an approved tribal facility, although the degree of kinship required is not defined. It also requires DOT to certify an accredited tribal college as a traffic safety school program upon meeting the requirements of the program.

ASSUMPTIONS

Tribal facilities would be required to notify both the Department and the county assessment agency identified in the court order that they have conducted an assessment. Tribal colleges would be required to meet requirements set by the Department as defined in Trans. 106 before being designated a certified traffic safety school.

CONCLUSIONS

At this time, we are unable to determine the fiscal impact due to an unknown number of potential facilities, the number of participants, and an unknown reporting method. There should be minimal FTE cost to DOT.

The fiscal impact on local governments is indeterminate.

Long-Range Fiscal Implications

See above.