

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-2668/2	Introduction Number AB-0456	
Description Reporting on county performance on providing core mental health services and requiring the exercise of rule-making authority		
Fiscal Effect		
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DHS/ Caroline Ellerkamp (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 10/25/2013

Fiscal Estimate Narratives

DHS 10/25/2013

LRB Number 13-2668/2	Introduction Number AB-0456	Estimate Type Original
Description Reporting on county performance on providing core mental health services and requiring the exercise of rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, counties are required to establish county departments of community programs or human services departments to administer community mental health, developmental disability and alcohol and substance abuse programs. The Department also provides training to county community programs and human service boards and prescribes standards and requirements for county administered mental health and other human services programs.

AB 456 requires the Department to promulgate rules by January 1, 2016 to create a mechanism for counties to report which mental health services and programs they provide.

This bill is not expected to have a fiscal effect on the Department or county human service agencies.

Long-Range Fiscal Implications